

Year 1- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Furniture and Equipments, Extension of New Academic Block and Extension of Womens hostel(Electricity + Civil), Construction of Entrance Gate, NAB Cafeteria Renovation	36998899				
	Books /Periodical / Journal /Provision for next year		3568856.5			
	Teaching Programme Expenses - Business Analytics,Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			11845151.87		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				210157676.4	



Ashwini Joglekar

Smt. Ashwini Joglekar
Finance and Accounts Officer
 Gokhale Institute of Politics and Economics
 (Deemed to be University)
 846, Shivajinagar, Deccan Gymkhana,
 Pune-411 004.

Ashwini

	<p>TA DA for Field Visit, Electricity & Electrical Material Expenses, PMC Taxes, Water Taxes, Printing, Stationary, Photocopying, Postage, Telephone, Building, IT Software, & Hardware, lift garden Maintenance, GOM contingencies, Audit Fees, Professional Fees, Legal Fees, Solar expenses, Diesel Generator Expenses, Institute Vehicle Expenses, Annual Membership & Subscriptions, Employee Welfare, Faculty Development Expenses, Bank charges, Meeting Expenses, Legal Expenses, Dr D R Gadgil Sustainable Village Expenses, Institute Various Ad Hoc Assignments, Provision for Books purchase, Provision for Furniture and Buildings, Provision for Disabled and Physically Challenged persons, PRC Dissemination workshop, Meeting Expenditure</p>					<p>126662529.2</p>
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Summary for Building under Construction during the year 2022-2023

SN	Particulars	Amount in Rs.	Grantors/Project
1	Electricity Charges NAB 5 & 6 Floor	66,070.00	Institute
2	Extension of NAB 4-5th Floor from 2019-20 Institute	2,00,83,338.00	Institute
3	Extension of NAB 4-5th Floor MOHFW PRC 2021-2022	97,98,721.00	MoHFW
4	Proposed Entrance Gate of 2021-2022	18,83,024.00	Institute
5	NAB Cafeteria Renovation	22,34,467.40	Institute
	Total A	3,40,65,620.40	

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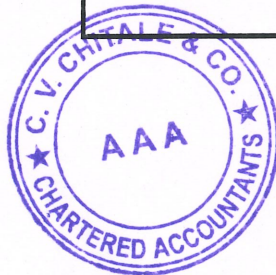
**Buildings Completed during 2022-2023 (31.03.2023)
(Shifted to Building Completion on 31.03.2023)**

SN	Particulars	Amount in Rs.	Grantors/Project
1	Elec. Charges New Ladies Hostel 5-6 Floor Exp. 2019-20	78,000.00	Institute
2	Extension Ladies Hostel 2019-2020 5th 6th Floor	28,55,278.50	Institute
	(Depreciation to be charged from 01.04.2023 onwards)		
	Total B	29,33,278.50	

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TOTAL (A+B)

3,69,98,898.90



Ashwini

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Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year ,2022-2023 (audited)

sr no	Particulars	2022-2023 (Audited)				% of Total Exp
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	
		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	3,53,74,845.00	0.00	0.00	3,53,74,845.00	9.09
2	Government of India / Ministers					
	a] Agro Economic Research Centre(Plan/Non-plan)	1,64,80,197.00	5,01,000.00	35,00,451.00	2,04,81,648.00	5.26
	b]Population Research Centre	1,19,15,708.00	40,000.00	1,39,37,783.41	2,58,93,491.41	6.65
3	Reserve Bank of India [Corpus Fund]	57,50,519.14	1,00,000.00	0.00	58,50,519.14	1.50
4	International Economics [Endowment Grant] Institute Supported Chair Positions (IEEG / Ford from 2021-22)	96,71,236.00	0.00	0.00	96,71,236.00	2.48
5	Chair and Unit in Planning and Development [Endowment Grant]	19,86,455.00	0.00	0.00	19,86,455.00	0.51
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	19,68,736.00	54,555.00	0.00	20,23,291.00	0.52
7	Centre for Entrepreneur Excellence Development (CEED)	6,16,411.00	0.00	28,40,539.00	34,56,950.00	0.89
8	Centre for Sustainable Development (CSD)	7,77,061.00	0.00	22,48,605.00	30,25,666.00	0.78
9	Centre for Public Affairs&Public Policy[P.R.Dubhashi]	0.00	0.00	0.00	0.00	0.00
10	Kunda Datar Lecture Series-Grant from Dr.B N Datar	0.00	0.00	0.00	0.00	0.00
11	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	2,35,000.00	2,35,000.00	0.06
12	GIPE Alumni Association Expenses (Corpus Fund)			4,73,792.36	4,73,792.36	0.12
13	Rockefeller Stabilisation Grant	69,87,313.75	6,50,000.00	0.00	76,37,313.75	1.96
14	Reserve for Pension, Gratuity, Arrears, PF	15,74,056.00	0.00	0.00	15,74,056.00	0.40
15	Reserve for Building, Furniture and Equipment	0.00	0.00	1,33,26,846.60	1,33,26,846.60	3.42
16	Reserve for Physically Challenged/disabled students&staff			0.00	0.00	0.00
17	Reserve for CEED and CSD				1,11,50,301.00	2.86
18	Reserve for Library Books, Periodicals & Journals	0.00	1,51,813.00	0.00	1,51,813.00	0.04
19	University Grants Commission					
	a) U.G.C.[Social Exclusion And Inclusive Policy]	1,31,46,965.00	1,50,000.00	36,838.00	1,33,33,803.00	3.43
20	Institute share for other Buildings	0.00	0.00	2,71,50,177.90	2,71,50,177.90	6.98
21	Reserve for Staff Quarters and Hostels					
22	Research & Consultancy Projects	2,85,04,056.84	0.00	54,29,344.16	3,39,33,401.00	8.72
23	Teaching Programme	2,42,18,053.07	10,02,746.50	1,18,45,151.87	3,70,65,951.44	9.52
24	Library	9,15,053.00	4,18,742.00	55,580.00	13,89,375.00	0.36
25	Artha Vijnana and other Publications	0.00	0.00	22,71,274.00	22,71,274.00	0.58
26	Staff Quarter Expenses	41,22,126.34		1,52,65,318.66	1,93,87,445.00	4.98
27	Miscellaneous : Institute [expenditure and receipts not shown elsewhere]	4,61,48,884.26	5,00,000.00	6,56,87,007.14	11,23,35,891.40	28.86
TOTAL		21,01,57,676.40	35,68,856.50	16,43,03,709.10	38,92,33,113.00	100.00
%to total expenditure		53.99	0.92	42.21	100.00	



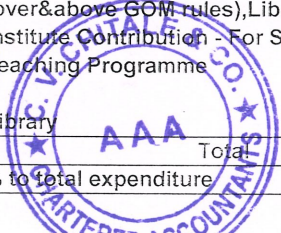
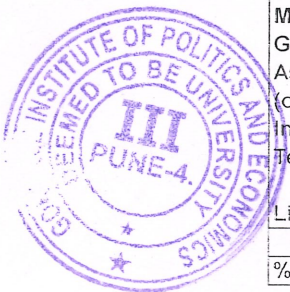
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Finance & Accounts Officer
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Statement of expenditure on salaries and allowances of Academic, Non-Academic and Library staff
for the year 2022-2023 (audited)

Particulars	2022-2023 (Audited)				% of Salary Exp
	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	
Government of Maharashtra	1,99,83,431.00	1,06,55,422.00	47,35,992.00	3,53,74,845.00	16.71
Agro Economic Research Centre	1,16,89,000.00	47,91,197.00	0.00	1,64,80,197.00	7.79
Population Research Centre	36,77,234.00	74,05,025.00	8,33,449.00	1,19,15,708.00	5.63
Reserve Bank of India (Chair Professor)	52,19,502.00	5,31,017.14	0.00	57,50,519.14	2.72
International Economics (Endowment Grant)	44,89,964.00	0.00	51,81,272.00	96,71,236.00	4.57
Chair and Unit in planning and Development (Endowment Grant)	19,86,455.00	0.00	0.00	19,86,455.00	0.94
Kamalnayan Bajaj Chair Professor (Endowment grant)	19,68,736.00	0.00	0.00	19,68,736.00	0.93
U.G.C.[Social Exclusion And Inclusive Policy]	78,76,528.00	35,86,612.00	16,83,825.00	1,31,46,965.00	6.21
Centre for Entrepreneur Excellence Developm	3,36,774.00	2,79,637.00	0.00	6,16,411.00	0.29
Centre for Sustainable Development	7,77,061.00	0.00		7,77,061.00	0.37
Research & Consultancy Projects	1,79,84,702.53	95,01,352.28	10,18,002.03	2,85,04,056.84	13.47
Rockefeller Stabilisation Grant	18,52,626.75	34,59,101.00	16,75,586.00	69,87,313.75	3.30
Reserve for Pension, Gratuity, Arrears, PF	7,87,028.00	5,24,685.33	2,62,342.67	15,74,056.00	0.74
Artha Vijnana and other Publications	14,79,677.00			14,79,677.00	0.70
Staff Quarter Expenses		41,22,126.34		41,22,126.34	1.95
Misc. Institute - Adhoc Provision for NPS, PF Gratuity Arrears etc./Salary Civil Engineer, Lib. Assistant / Library Clerk over 58 years of age (over&above GOM rules), Library Trainees etc.	2,15,12,229.50	2,23,39,562.16	22,97,092.60	4,61,48,884.26	21.81
Institute Contribution - For Salaries & Allowances of Chair Positions Teaching Programme	1,82,66,515.72	59,51,537.35	0.00	2,42,18,053.07	11.44
Library			9,15,053.00	9,15,053.00	0.43
Total	11,98,87,464.50	7,31,47,274.60	1,86,02,614.30	21,16,37,353.40	100.00
% to total expenditure	56.65	34.56	8.79	100.00	



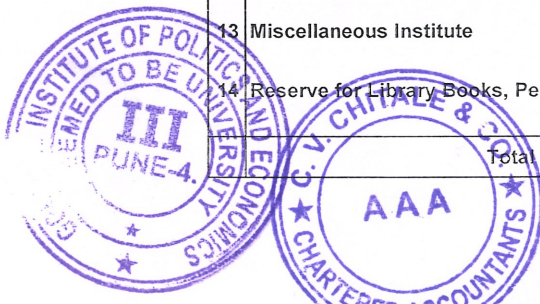
Manoj
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Statement of Expenditure on Books,Periodicals,Journals,Preservation of old records and binding for the year 2022-2023 (Audited)

Sr No	Particulars	Actual Expenditure (Audited) 2022-2023	% of Books Exp	Remarks
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Rs.

1	Government of Maharashtra	0.00	0.00	Government of Maharashtra sanctioned Rs.1 Lakh p.a. , but actual expenditure not incurred by the institute from 2014-2015 as the earlier amount spent on this item for Rs. 26,11,953.40 is receivable from GOM from 1992-1993 till 2013-2014. Hence no budget estimates for the year.
2	Government of India/Ministries			
	a) Agro Economic Research Centre(Non-Plan)	5,01,000.00	14.04	
	b) Agro Economic Research Centre (Plan)	0.00	0.00	This amount will be spent after receipt of Administrative Approval from the Ministry
	c) Population Research Centre	40,000.00	1.12	Every year an amount of Rs. 40000/- being sanctioned by the MOHFW, New Delhi
3	UGC-Centre for SE & IP	1,50,000.00	4.20	
4	International Economics (Endowment Grant)	0.00	0.00	
5	Chair and Unit in Planning and Development (Endowment Grant)	0.00	0.00	
6	Reserve Bank of India (Chair)	1,00,000.00	2.80	
7	Kamalnayan Bajaj Chair Professor (Corpus Fund)	54,555.00	1.53	
8	Centre for Entrepreneur Excellence Development	0.00	0.00	
9	Centre for Sustainable Development	0.00	0.00	
10	Rockefeller Stabilisation Grant	6,50,000.00	18.21	
11	Teaching Programme	10,02,746.50	28.10	
12	Library	4,18,742.00	11.73	
13	Miscellaneous Institute	5,00,000.00	14.01	
14	Reserve for Library Books, Periodicals & Journals	1,51,813.00	4.25	Expenditure incurred during the years from the Reserve provision made earlier.
	Total	35,68,856.50	100.00	



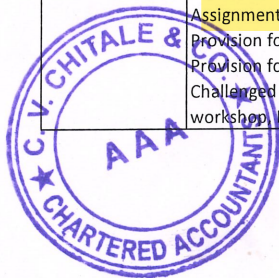
Assistant

Finance & Accounts Officer
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2021-22

Year 2- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Furniture and Equipments, Extension of New Academic Block and Extension of Womens hostel, Library Building 1st Floor 3 Class Rooms, Ground Floor 2 Class Rooms, Extension of multipurpose hall	16208559.8				
	Books /Periodical / Journal /Provision for next year		5032553.8			
	Teaching Programme Expenses - Business Analytics,Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			7739290.68		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				140613873.7	
	TA DA for Field Visit, Electricity & Electrical Material Expenses, PMC Taxes, Water Taxes, Printing, Stationary, Photocopying, Postage, Telephone, Building, IT Software, & Hardware, lift garden Maintenance, GOM contingencies, Audit Fees, Professional Fees, Legal Fees, Solar expenses, Diesel Generator Expenses, Institute Vehicle Expenses, Annual Membership & Subscriptions, Employee Welfare, Faculty Development Expenses, Bank charges, Meeting Expenses, Legal Expenses, Dr D R Gadgil Sustainable Village Expenses, Institute Various Ad Hoc Assignments, Provision for Books purchase, Provision for Furniture and Buildings, Provision for Disabled and Physically Challenged persons, PRC Dissemination workshop, Meeting Expenditure					61969629.14



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Summary of Fixed Assets Purchased during the year 2021-2022

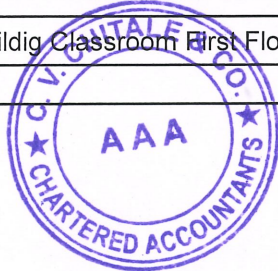
SN	(A) Assets purchased from Grants from Grantors	
	Item Head/Name of the Grantor	Amount in Rs.
1	Ministry of Agriculture and Co-operation, New Delhi - AER Centre	6,56,438.90
2	Ministry of Health & Family Welfare, New Delhi	14,98,809.00
3	DES-IOTT/SUT-Dr. KM	1,65,500.00
	Total (A)	23,20,747.90
	(B) Assets Purchased from Grants from Institute	
4	Misc. Inst., Furniture, Fixture and Equip.	3,21,786.00
5	Teaching Programme-Equipment	37,81,159.90
	Total (B)	41,02,945.90
	Total Fixed Assets Purchased during 2021-2022 (A+B)	64,23,693.80

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Summary for Building under Construction during the year 2021-2022

SN	Particulars	Amount in Rs.
1	Lib.Build.Classroom Ground Floor	13,48,611.00
2	Lib.Build.Classroom Ground Floor (Reading Room) 2020-2021	24,208.00
3	Extension Ladies Hostel 2019-2020 5th 6th Floor	75,61,838.00
4	Elec. Charges New Ladies Hostel 5-6 Floor Exp. 2019-20	36,470.00
5	Extension of NAB 4-5th Floor MOHFW PRC 2021-2022	2,01,279.00
6	Extension Multipurpose Hall of GIPE 2021-22	3,31,528.00
7	Proposed Entrance Gate of 2021-2022	48,500.00
8	Lib Buildig Classroom First Floor	2,32,432.00
	Total	97,84,866.00

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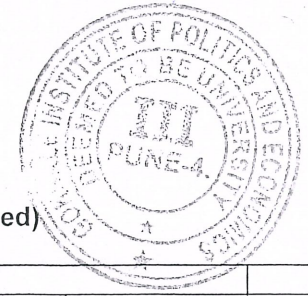
Rs. 1,62,08,559.80

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Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year 2020-2021,2021-2022(Audited)

SR no	Particulars	2020-2021 (Audited)					2021-2022 (Audited)				
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp	Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	2,94,26,758.00	0.00	0.00	2,94,26,758.00	13.63	3,79,33,777.00	0.00	0.00	3,79,33,777.00	16.38
2	Government of India / Ministers										
	a] Agro Economic Research Centre(Plan/Non-plan)	1,69,87,203.00	4,49,015.00	10,75,241.92	1,85,11,459.92	8.57	1,42,41,911.00	5,00,000.00	42,28,073.98	1,89,69,984.98	8.19
	b]Population Research Centre	1,02,77,980.00	40,000.00	13,72,075.31	1,16,90,055.31	5.41	90,20,138.00	40,000.00	42,25,770.00	1,32,85,908.00	5.74
3	Reserve Bank of India [Corpus Fund]	38,62,785.05	0.00	0.00	38,62,785.05	1.79	44,15,286.00	1,00,000.00	15,000.00	45,30,286.00	1.96
4	International Economics [Endowment Grant]	63,10,345.00	0.00	0.00	63,10,345.00	2.92	68,35,024.00	0.00	0.00	68,35,024.00	2.95
	Institute Supported Chair Positions (IEEG / Ford from 2021-22)										
5	Chair and Unit in Planning and Development [Endowment Grant]	17,80,807.00	0.00	0.00	17,80,807.00	0.82	24,93,096.00	0.00	0.00	24,93,096.00	1.08
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	20,13,017.00	0.00	0.00	20,13,017.00	0.93	15,92,757.00	1,22,106.00	0.00	17,14,863.00	0.74
7	Centre for Public Affairs&Public Policy[P.R.Dubhashi]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,659.00	18,659.00	0.01
8	Kunda Datar Lecture Series-Grant from Dr.B N Datar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	1,08,000.00	1,08,000.00	0.05	0.00	0.00	0.00	0.00	0.00
	GIPE Alumni Association Expenses (Corpus Fund)								40,482.90	40,482.90	
10	Rockefeller Stabilisation Grant	29,94,069.00	1,80,210.00	27,936.00	32,02,215.00	1.48	33,09,459.00	0.00	0.00	33,09,459.00	1.43
11	Reserve for Pension, Gratuity, Arrears, PF	79,891.00	0.00	0.00	79,891.00	0.04	78,333.00	0.00	0.00	78,333.00	0.03
12	Reserve for Building, Furniture and Equipment	0.00	0.00	58,10,603.00	58,10,603.00	2.69	0.00	0.00	41,02,945.90	41,02,945.90	1.77
13	Reserve for Physically Challenged/disabled students&staff								3,00,000.00	3,00,000.00	
14	Reserve for Library Books, Periodicals & Journals	0.00	2,00,000.00	0.00	2,00,000.00	0.09	0.00	2,42,942.00	0.00	2,42,942.00	0.10
15	University Grants Commission										
	a) U.G.C.[Social Exclusion And Inclusive Policy]	99,35,739.00	1,50,000.00	90,310.80	1,01,76,049.80	4.71	1,08,15,279.00	1,50,000.00	3,869.36	1,09,69,148.36	4.74
16	Institute share for other Buildings			1,54,79,016.00	1,54,79,016.00	7.17	0.00	0.00	95,83,587.00	95,83,587.00	4.14
17	Research & Consultancy Projects	1,69,91,566.93	0.00	87,53,231.45	2,57,44,798.38	11.92	63,03,228.33	0.00	6,50,183.70	69,53,412.03	3.00
18	Teaching Programme	1,16,88,789.64	14,00,768.00	76,08,879.44	2,06,98,437.08	9.59	1,51,24,806.00	13,17,741.80	77,39,290.68	2,41,81,838.48	10.44
19	Library	9,79,311.00	12,85,386.00	22,913.00	22,87,610.00	1.06	9,25,167.00	10,59,764.00	3,74,609.96	23,59,540.96	1.02
20	Artha Vijnana and other Publications	0.00	0.00	2,53,714.43	2,53,714.43	0.12	0.00	0.00	3,45,257.92	3,45,257.92	0.15
21	Miscellaneous Institute	2,41,21,215.62	15,00,000.00	3,25,88,936.45	5,82,10,152.07	26.96	2,75,25,612.41	15,00,000.00	5,42,57,290.84	8,32,82,903.25	35.97
	[expenditure and receipts not shown elsewhere]										
	Surplus (+) / Deficit (-)				57,364.66	0.03				32,458.34	0.01
	TOTAL	13,74,49,477.24	52,05,379.00	7,31,90,857.80	21,59,13,078.70	100.00	14,06,13,873.74	60,32,553.80	8,58,85,021.24	23,15,63,907.12	99.85
	% to total expenditure	63.66	2.41	33.90	100.00		60.72	2.17	37.69	100.00	

Gokhale Institute of Politics and Economics
Pune 411004.

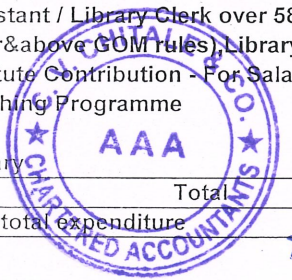


Statement of expenditure on salaries and allowances of Academic, Non-Academic and Library staff for the year 2020-2021, 2021-2022 (Audited)

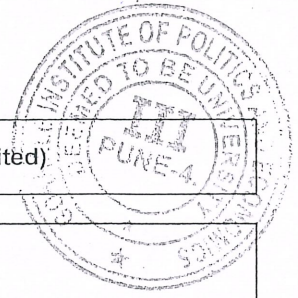
Particulars	2020-2021 (Audited)					2021-2022 (Audited)				
	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	% of Salary Exp	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	% of Salary Exp
Government of Maharashtra	1,62,89,956.00	96,05,839.00	35,30,963.00	2,94,26,758.00	21.41	2,43,40,382.00	88,96,931.00	46,96,464.00	3,79,33,777.00	26.98
Agro Economic Research Centre	88,50,861.00	81,36,342.00	0.00	1,69,87,203.00	12.36	96,02,468.00	46,39,443.00	-	1,42,41,911.00	10.13
Population Research Centre	58,30,208.00	42,55,272.00	1,92,500.00	1,02,77,980.00	7.48	24,13,080.00	62,92,848.00	3,14,210.00	90,20,138.00	6.41
Reserve Bank of India (Chair Professor)	38,62,785.05	0.00	0.00	38,62,785.05	2.81	44,15,286.00	0.00	0.00	44,15,286.00	3.14
International Economics (Endowment Grant)	34,17,256.00	0.00	28,93,089.00	63,10,345.00	4.59	36,74,878.00	0.00	31,60,146.00	68,35,024.00	4.86
Chair and Unit in planning and Development (Endowment Grant)	17,80,807.00	0.00	0.00	17,80,807.00	1.30	24,93,096.00	0.00	0.00	24,93,096.00	1.77
Kamalnayan Bajaj Chair Professor (Endowment grant)	20,13,017.00	0.00	0.00	20,13,017.00	1.46	15,92,757.00	0.00	0.00	15,92,757.00	1.13
U.G.C.[Social Exclusion And Inclusive Policy]	59,86,365.00	26,96,312.00	12,53,062.00	99,35,739.00	7.23	65,09,493.00	29,36,007.00	13,69,779.00	1,08,15,279.00	7.69
Research & Consultancy Projects	1,54,46,879.03	12,87,239.92	2,57,447.98	1,69,91,566.93	12.36	24,33,694.21	38,00,000.00	69,534.12	63,03,228.33	4.48
Rockefeller Stabilisation Grant	3,60,000.00	15,60,936.00	10,73,133.00	29,94,069.00	2.18	2,70,000.00	16,96,701.00	13,42,758.00	33,09,459.00	2.35
Reserve for Pension, Gratuity, Arrears, PF	39,945.50	26,630.33	13,315.17	79,891.00	0.06	39,166.50	26,111.00	13,055.50	78,333.00	0.06
Misc. Institute - Adhoc Provision for NPS, PF Gratuity Arrears etc./Salary Civil Engineer, Lib. Assistant / Library Clerk over 58 years of age (over&above GOM rules), Library Traineesetc.	1,24,10,669.95	82,28,409.00	34,82,136.67	2,41,21,215.62	17.55	1,63,82,899.41	95,52,713.00	15,90,000.00	2,75,25,612.41	19.58
Institute Contribution - For Salaries & Allowances of Chair Positions Teaching Programme	1,01,77,023.64	15,11,766.00	0.00	1,16,88,789.64	8.50	1,24,46,387.10	26,78,418.90	0.00	1,51,24,806.00	10.76
Library			9,79,311.00	9,79,311.00	0.71			9,25,167.00	9,25,167.00	0.66
Total	8,64,65,773.17	3,73,08,746.25	1,36,74,957.82	13,74,49,477.24	100.00	8,66,13,587.22	4,05,19,172.90	1,34,81,113.62	14,06,13,873.74	100.00
% to total expenditure	62.91	27.14	9.95	100.00		61.60	28.82	9.59	100.00	

Finance & Accounts Officer

Gokhale Institute of Politics & Economics
Pune-411004



Statement of Expenditure on Books,Periodicals,Journals,Preservation of old records and binding for the year 2020-2021, 2021-2022 (Audited)



Sr No	Particulars	Actual Expenditure (Audited) 2020-2021	% of Books Exp	Actual Expenditure (Audited) 2021-2022	% of Books Exp	Remarks
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Rs. Rs.

1	Government of Maharashtra	0.00	0.00	0.00	0.00	Government of Maharashtra sanctioned Rs.1 Lakh p.a. , but actual expenditure not incurred by the institute from 2014-2015 as the earlier amount spent on this item for Rs. 26,11,953.40 is receivable from GOM from 1992-1993 till 2013-2014. Hence no budget estimates for the year.
2	Government of India/Ministries					
	a) Agro Economic Research Centre(Non-Plan)	4,49,015.00	8.63	5,00,000.00	9.94	
	b) Agro Economic Research Centre (Plan)	0.00	0.00	0.00	0.00	This amount will be spent after receipt of Administrative Approval from the Ministry
	c) Population Research Centre	40,000.00	0.77	40,000.00	0.79	Every year an amount of Rs. 40000/- being sanctioned by the MOHFW, New Delhi
3	UGC-Centre for SE & IP	1,50,000.00	2.88	1,50,000.00	2.98	
4	International Economics (Endowment Grant)	0.00	0.00	0.00	0.00	
5	Chair and Unit in Planning and Development (Endowment Grant)	0.00	0.00	0.00	0.00	
6	Reserve Bank of India (Chair)	0.00	0.00	1,00,000.00	1.99	
7	Kamalnayan Bajaj Chair Professor (Corpus Fund)	0.00	0.00	1,22,106.00	2.43	
8	Rockefeller Stabilisation Grant	1,80,210.00	3.46	0.00	0.00	
9	Teaching Programme	14,00,768.00	26.91	13,17,741.80	26.18	
10	Library	12,85,386.00	24.69	10,59,764.00	21.06	
11	Miscellaneous Institute	15,00,000.00	28.82	15,00,000.00	29.81	Provision for the year.
12	Reserve for Library Books, Periodicals & Journals	2,00,000.00	3.84	2,42,942.00	4.83	Expenditure incurred during the years from the Reserve provision made earlier.
	Total	52,05,379.00	100.00	50,32,553.80	100.00	

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Finance & Accounts Officer
Gokhale Institute of Politics & Economics
Deemed to be University, Pune-411 004.

2020-21

Year 3- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Furniture and Equipments, Extension of New Academic Block and Extension of Womens hostel, Library Building 1st Floor 3 Class Rooms, Ground Floor 2 Class Rooms, Jinha House Boys Hostel	21392041				
	Books /Periodical / Journal /Provision for next year		5205379			
	Teaching Programme Expenses - Business Analytics, Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			7608879.44		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				137449477.2	



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Smt. Ashwini Joglekar
Finance and Accounts Officer
Gokhale Institute of Politics and Economics
(Deemed to be University)
846, Shivajinagar, Deccan Gymkhana,
Pune-411 004.

	<p>TA DA for Field Visit, Electricity & Electrical Material Expenses, PMC Taxes, Water Taxes, Printing, Stationary, Photocopying, Postage, Telephone, Building, IT Software, & Hardware, lift garden Maintenance, GOM contingencies, Audit Fees, Professional Fees, Legal Fees, Solar expenses, Diesel Generator Expenses, Institute Vehicle Expenses, Annual Membership & Subscriptions, Employee Welfare, Faculty Development Expenses, Bank charges, Meeting Expenses, Legal Expenses, Dr D R Gadgil Sustainable Village Expenses, Institute Various Ad Hoc Assignments, Provision for Books purchase, Provision for Furniture and Buildings, Provision for Disabled and Physically Challenged persons, PRC Dissemination workshop, Meeting Expenditure</p>					<p>44257302.06</p>
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Smt. Ashwini Joglekar
Finance and Accounts Officer
 Gokhale Institute of Politics and Economics
 (Deemed to be University)
 846, Shivajinagar, Deccan Gymkhana,
 Pune-411 004.

Gokhale Institute of Politics & Economics, Pune 411 004

Amount Rs.

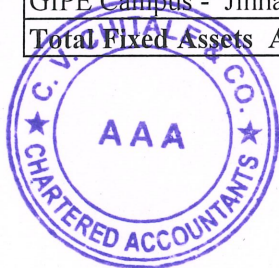
Summary of Fixed Assets Purchased during 2020-21				
S.N	Item Head /Name of the Grantor	I Half	II Half	Total
1	ASSETS PURCHASED FROM GRANTS FROM GRANTORS			
A	M/s Manappuram Finance Ltd- Equipment	62422.00	0.00	62422.00
B	ICSSR PNMV Field Invest-Equipment-ICSSR, New Delhi	0	40000.00	40000.00
	ASSETS PURCHASED FROM GRANTS FROM INSTITUTE FUNDS			
C	Misc- Institute Furniture/Fixture/Equipment - Institute	0.00	4911503.00	4911503.00
D	Teaching Programme - Equipment - Institute	462500.00	436600.00	899100.00
	Total Fixed Assets Additions during 2020-2021	524922.00	5388103.00	5913025.00

	Amount
Fixed Assets addition A to D (From Grantors)	102422.00
Fixed Assets addition E to I (From Institute)	5810603.00
TOTAL	5913025.00

↑

Summary Building Under Construction			
Item Head /Name of the Grantor - Institute			Total Rs.
Extension New Academic Block 4th& 5th Floor 2020-21			298569.00
Extention-Ladies Hostel 2020-2021 5th & 6th Floor			9903701.00
Electricity-Ladies Hostel 2020-2021 - 5th & 6th Floor			51410.00
Library Building Classroom 1st Floor			4159353.00
Library Building Classroom Ground Floor(Reading Room)			122972.00
GIPE Campus - Jinha House Hostel			943011.00
Total Fixed Assets Additions during 2020-2021			15479016.00

↑



AMM

AMM
Smt. Ashwini Joglekar
 Finance and Accounts Officer
 Gokhale Institute of Politics and Economics
 (Deemed to be University)
 846, Shivajinagar, Deccan Gymkhana,
 Pune-411 004.

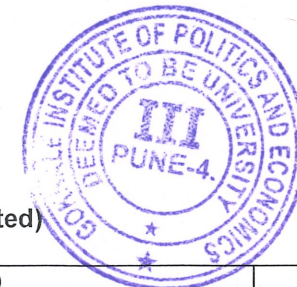
Rs 21,39,204/-

Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year 2020-2021,2021-2022(Audited)

Sr no	Particulars	2020-2021 (Audited)					2021-2022 (Audited)				
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp	Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	2,94,26,758.00	0.00	0.00	2,94,26,758.00	13.63	3,79,33,777.00	0.00	0.00	3,79,33,777.00	16.38
2	Government of India / Ministers										
a]	Agro Economic Research Centre(Plan/Non-plan)	1,69,87,203.00	4,49,015.00	10,75,241.92	1,85,11,459.92	8.57	1,42,41,911.00	5,00,000.00	42,28,073.98	1,89,69,984.98	8.19
b]	Population Research Centre	1,02,77,980.00	40,000.00	13,72,075.31	1,16,90,055.31	5.41	90,20,138.00	40,000.00	42,25,770.00	1,32,85,908.00	5.74
3	Reserve Bank of India [Corpus Fund]	38,62,785.05	0.00	0.00	38,62,785.05	1.79	44,15,286.00	1,00,000.00	15,000.00	45,30,286.00	1.96
4	International Economics [Endowment Grant]	63,10,345.00	0.00	0.00	63,10,345.00	2.92	68,35,024.00	0.00	0.00	68,35,024.00	2.95
	Institute Supported Chair Positions (IEEG / Ford from 2021-22)										
5	Chair and Unit in Planning and Development [Endowment Grant]	17,80,807.00	0.00	0.00	17,80,807.00	0.82	24,93,096.00	0.00	0.00	24,93,096.00	1.08
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	20,13,017.00	0.00	0.00	20,13,017.00	0.93	15,92,757.00	1,22,106.00	0.00	17,14,863.00	0.74
7	Centre for Public Affairs&Public Policy[P.R.Dubhashi]	0.00	0.00	0.00	0.00	0.00	0.00	18,659.00	0.00	18,659.00	0.01
8	Kunda Datar Lecture Series-Grant from Dr.B N Datar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	1,08,000.00	1,08,000.00	0.05	0.00	0.00	0.00	0.00	0.00
	GIPE Alumni Association Expenses (Corpus Fund)							40,482.90		40,482.90	
10	Rockefeller Stabilisation Grant	29,94,069.00	1,80,210.00	27,936.00	32,02,215.00	1.48	33,09,459.00	0.00	0.00	33,09,459.00	1.43
11	Reserve for Pension, Gratuity, Arrears, PF	79,891.00	0.00	0.00	79,891.00	0.04	78,333.00	0.00	0.00	78,333.00	0.03
12	Reserve for Building, Furniture and Equipment	0.00	0.00	58,10,603.00	58,10,603.00	2.69	0.00	0.00	41,02,945.90	41,02,945.90	1.77
13	Reserve for Physically Challenged/disabled students&staff							3,00,000.00		3,00,000.00	
14	Reserve for Library Books, Periodicals & Journals	0.00	2,00,000.00	0.00	2,00,000.00	0.09	0.00	2,42,942.00	0.00	2,42,942.00	0.10
15	University Grants Commission										
a)	U.G.C.[Social Exclusion And Inclusive Policy]	99,35,739.00	1,50,000.00	90,310.80	1,01,76,049.80	4.71	1,08,15,279.00	1,50,000.00	3,869.36	1,09,69,148.36	4.74
16	Institute share for other Buildings			1,54,79,016.00	1,54,79,016.00	7.17	0.00	0.00	95,83,587.00	95,83,587.00	4.14
17	Research & Consultancy Projects	1,69,91,566.93	0.00	87,53,231.45	2,57,44,798.38	11.92	63,03,228.33	0.00	6,50,183.70	69,53,412.03	3.00
18	Teaching Programme	1,16,88,789.64	14,00,768.00	76,08,879.44	2,06,98,437.08	9.59	1,51,24,806.00	13,17,741.80	77,39,290.68	2,41,81,838.48	10.44
19	Library	9,79,311.00	12,85,386.00	22,913.00	22,87,610.00	1.06	9,25,167.00	10,59,764.00	3,74,609.96	23,59,540.96	1.02
20	Artha Vijnana and other Publications	0.00	0.00	2,53,714.43	2,53,714.43	0.12	0.00	0.00	3,45,257.92	3,45,257.92	0.15
21	Miscellaneous - Institute	2,41,21,215.62	15,00,000.00	3,25,88,936.45	5,82,10,152.07	26.96	2,75,25,612.41	15,00,000.00	5,42,57,290.84	8,32,82,903.25	35.97
	[expenditure and receipts not shown elsewhere]										
	Surplus [+] / Deficit [-]				67,364.66	0.03				32,458.34	0.01
	TOTAL	13,74,49,477.24	52,05,379.00	7,31,90,857.80	21,59,13,078.70	100.00	14,06,13,873.74	21,71,553.80	58,85,021.24	20,15,63,907.12	99.85
	% to total expenditure	63.66	2.41	33.90	100.00		60.72	2.17	27.11	94.70	

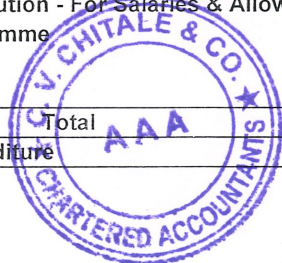
Finance & Accounts Officer
Gokhale Institute of Politics & Economics

Gokhale Institute of Politics and Economics
Pune 411004.



Statement of expenditure on salaries and allowances of Academic, Non-Academic and Library staff for the year 2020-2021, 2021-2022 (Audited)

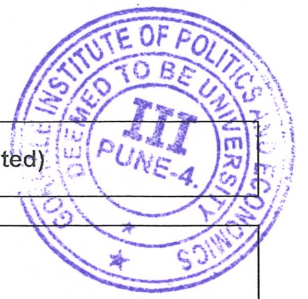
Particulars	2020-2021 (Audited)					2021-2022 (Audited)				
	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	% of Salary Exp	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	% of Salary Exp
Government of Maharashtra	1,62,89,956.00	96,05,839.00	35,30,963.00	2,94,26,758.00	21.41	2,43,40,382.00	88,96,931.00	46,96,464.00	3,79,33,777.00	26.98
Agro Economic Research Centre	88,50,861.00	81,36,342.00	0.00	1,69,87,203.00	12.36	96,02,468.00	46,39,443.00	-	1,42,41,911.00	10.13
Population Research Centre	58,30,208.00	42,55,272.00	1,92,500.00	1,02,77,980.00	7.48	24,13,080.00	62,92,848.00	3,14,210.00	90,20,138.00	6.41
Reserve Bank of India (Chair Professor)	38,62,785.05	0.00	0.00	38,62,785.05	2.81	44,15,286.00	0.00	0.00	44,15,286.00	3.14
International Economics (Endowment Grant)	34,17,256.00	0.00	28,93,089.00	63,10,345.00	4.59	36,74,878.00	0.00	31,60,146.00	68,35,024.00	4.86
Chair and Unit in planning and Development (Endowment Grant)	17,80,807.00	0.00	0.00	17,80,807.00	1.30	24,93,096.00	0.00	0.00	24,93,096.00	1.77
Kamalnayan Bajaj Chair Professor (Endowment grant)	20,13,017.00	0.00	0.00	20,13,017.00	1.46	15,92,757.00	0.00	0.00	15,92,757.00	1.13
U.G.C.[Social Exclusion And Inclusive Policy]	59,86,365.00	26,96,312.00	12,53,062.00	99,35,739.00	7.23	65,09,493.00	29,36,007.00	13,69,779.00	1,08,15,279.00	7.69
Research & Consultancy Projects	1,54,46,879.03	12,87,239.92	2,57,447.98	1,69,91,566.93	12.36	24,33,694.21	38,00,000.00	69,534.12	63,03,228.33	4.48
Rockefeller Stabilisation Grant	3,60,000.00	15,60,936.00	10,73,133.00	29,94,069.00	2.18	2,70,000.00	16,96,701.00	13,42,758.00	33,09,459.00	2.35
Reserve for Pension, Gratuity, Arrears, PF	39,945.50	26,630.33	13,315.17	79,891.00	0.06	39,166.50	26,111.00	13,055.50	78,333.00	0.06
Misc. Institute - Adhoc Provision for NPS, PF Gratuity Arrears etc./Salary Civil Engineer,Lib. Assistant / Library Clerk over 58 years of age (over&above GOM rules),Library Traineesetc.	1,24,10,669.95	82,28,409.00	34,82,136.67	2,41,21,215.62	17.55	1,63,82,899.41	95,52,713.00	15,90,000.00	2,75,25,612.41	19.58
Institute Contribution - For Salaries & Allowances of Chair Positions Teaching Programme	1,01,77,023.64	15,11,766.00	0.00	1,16,88,789.64	8.50	1,24,46,387.10	26,78,418.90	0.00	1,51,24,806.00	10.76
Library			9,79,311.00	9,79,311.00	0.71			9,25,167.00	9,25,167.00	0.66
Total	8,64,65,773.17	3,73,08,746.25	1,36,74,957.82	13,74,49,477.24	100.00	8,66,13,587.22	4,05,19,172.90	1,34,81,113.62	14,06,13,873.74	100.00
% to total expenditure	62.91	27.14	9.95	100.00		61.60	28.82	9.59	100.00	



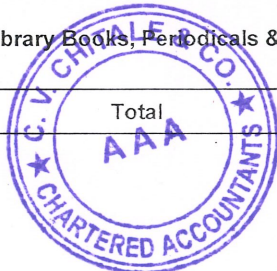
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Finance & Accounts Officer
Gokhale Institute of Politics & Economics
Deemed to be University, Pune-411 004.

Statement of Expenditure on Books,Periodicals,Journals,Preservation of old records and binding for the year 2020-2021, 2021-2022 (Audited)



Sr No	Particulars	Actual Expenditure (Audited) 2020-2021	% of Books Exp	Actual Expenditure (Audited) 2021-2022	% of Books Exp	Remarks
		Rs.		Rs.		
1	Government of Maharashtra	0.00	0.00	0.00	0.00	Government of Maharashtra sanctioned Rs.1 Lakh p.a. , but actual expenditure not incurred by the institute from 2014-2015 as the earlier amount spent on this item for Rs. 26,11,953.40 is receivable from GOM from 1992-1993 till 2013-2014. Hence no budget estimates for the year.
2	Government of India/Ministries					
	a) Agro Economic Research Centre(Non-Plan)	4,49,015.00	8.63	5,00,000.00	9.94	
	b) Agro Economic Research Centre (Plan)	0.00	0.00	0.00	0.00	This amount will be spent after receipt of Administrative Approval from the Ministry
	c) Population Research Centre	40,000.00	0.77	40,000.00	0.79	Every year an amount of Rs. 40000/- being sanctioned by the MOHFW, New Delhi
3	UGC-Centre for SE & IP	1,50,000.00	2.88	1,50,000.00	2.98	
4	International Economics (Endowment Grant)	0.00	0.00	0.00	0.00	
5	Chair and Unit in Planning and Development (Endowment Grant)	0.00	0.00	0.00	0.00	
6	Reserve Bank of India (Chair)	0.00	0.00	1,00,000.00	1.99	
7	Kamalnayan Bajaj Chair Professor (Corpus Fund)	0.00	0.00	1,22,106.00	2.43	
8	Rockefeller Stabilisation Grant	1,80,210.00	3.46	0.00	0.00	
9	Teaching Programme	14,00,768.00	26.91	13,17,741.80	26.18	
10	Library	12,85,386.00	24.69	10,59,764.00	21.06	
11	Miscellaneous Institute	15,00,000.00	28.82	15,00,000.00	29.81	Provision for the year.
12	Reserve for Library Books, Periodicals & Journals	2,00,000.00	3.84	2,42,942.00	4.83	Expenditure incurred during the years from the Reserve provision made earlier.
	Total	52,05,379.00	100.00	50,32,553.80	100.00	



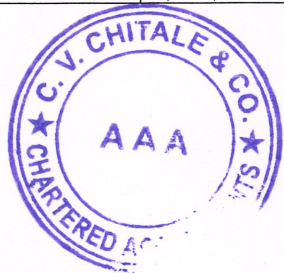
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Finance & Accounts Officer
Gokhale Institute of Politics & Economics
Deemed to be University, Pune-411 004.

2019-20

Year 4- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Furniture and Equipments, Extension of New Academic Block and Extension of Womens hostel	22123654				
	Books /Periodical / Journal /Provision for next year		5485347.46			
	Teaching Programme Expenses - Business Analytics,Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			13067317.32		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				129602854.8	
	TA DA for Field Visit, Electricity & Electrical Material Expenses, PMC Taxes, Water Taxes, Printing, Stationary, Photocopying, Postage, Telephone, Building, lift garden Maintenance, GOM contingencies, Audit Fees, Professional Fees, Legal Fees, Solar expenses, Diesel Generator Expenses, Institute Vehicle Expenses, Annual Membership & Subscriptions, Employee Welfare, Faculty Development Expenses, Bank charges, Meeting Expenses, Legal Expenses, Dr D R Gadgil Sustainable Village Expenses, Institute Various Ad Hoc Assignments, Provision for Furniture and Buildings, Provision for Disabled and Physically Challenged persons					35600436.45



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MJM
Smt. Ashwini Joglekar
 Finance and Accounts Officer
 Gokhale Institute of Politics and Economics
 (Deemed to be University)
 846, Shivajinagar, Deccan Gymkhana,
 Pune-411 004.

Gokhale Institute of Politics and Economics, Pune - 411 004

Expenditure on Construction of Buildings during 2019-2020

Buildings under construction

Amount Rs.

S.N.	Name of the Asset (Qty.)	Supplier Name	Bill No.	Period	Purchase / Bill Date	Vch No.	Voucher Date	Amount in Rs.	Ledger A/c	Group A/c	Name of Grantor
A. Extension of New Academic Block 2019-2020 - 4th& 5th Floor 2019-20											
1	New Academic Block 4 & 5 Floor construction PMC development Charges	Commissioner, P M C	12636/12637/27494	II	10.01.2020	PNB-11-13	13.01.2020	1636354.00	Extension New Academic Block 4th& 5th Floor 2019-20	Building Under Construction	Institute Asset
2	Professional fees for proposed extension to Ladies Hostel Building	Mitimitra Consultant		II	05.12.2019	PNB-20	03.02.2020	313290.00			
3	City Survey Recovery 50% Fees	Maharashtra Govn GRAS		II	13.02.2020	SBI-1	14.02.2020	68000.00			
Total A								2017644.00			
B. Extension-Ladies Hostel 2019-2020 - 5th 6th Floor											
1	Extension to Ladies Hostel Building	Mitimitra Consultant	MM-FIO08-B1	II	05.12.2019	PNB-1	16.12.2019	463268.00	Extension-Ladies Hostel 2019-2020 5th 6th Floor	Building Under Construction	Institute Asset
2	Extension-Ladies Hostel 2019-2020 5th 6th Floor 50% amount	Mitimitra Consultant	MM.PR>GIP08.2006	II	17.03.2020	PNB-23	18.03.2020	2067487.00			
Total B								2530755.00			
Grand Total A + B								4548399.00			

Summary Building Under Construction			
Item Head /Name of the Grantor - Institute	I Half	II Half	Total
Extension New Academic Block 4th& 5th Floor 2019-20	0.00	2017644.00	2017644.00
Extension-Ladies Hostel 2019-2020 5th 6th Floor	0.00	2530755.00	2530755.00
Total Fixed Assets Additions during 2019-2020	0.00	4548399.00	4548399.00



ASHWINI

Rs. 2,21,23,654/-

ASHWINI
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Gokhale Institute of Politics & Economics, Pune 411 004

Amount Rs.


Summary of Fixed Assets Purchased during 2019-20				
S.N	Item Head /Name of the Grantor	I Half	II Half	Total
1	ASSETS PURCHASED FROM GRANTS FROM GRANTORS			
A	AERC-Computer & Printers/Furniture & Equipment - Ministry of Agriculture, New Delhi	297626.00	37600.00	335226.00
B	ICSSR Project- K Thaware- Equipment, ICSSR, New Delhi	19742.00	95286.00	115028.00
C	DPC Wardha-Printing/ Stationary/ Contingencies-DPC,GOM	0	3776.00	3776.00
D	DES Vasundhara WDA IWMP II- Equipment - DES, GOM	0	165033.00	165033.00
E	MNCFC G.P. Level Yield Esti - Equipment - GOI	0	861154.00	861154.00
F	ICSSR Socio Eco.Diver.Dr.Nandy_Equipment-ICSSR, New Delhi	0	99927.00	99927.00
	Sub Total (1)	317368.00	1262776.00	1580144.00
2	ASSETS PURCHASED FROM GRANTS FROM INSTITUTE FUNDS			
G	Misc- Institute Furniture/Fixture/Equipment - Institute	2487830.00	2066070.00	4553900.00
H	Kale Hall Renovation 2019-2020 - Institute	0	8352016.50	8352016.50
I	Institute Vehicle (TOYOTA ETIOS) RK 8930 - Institute	1052000.00	0	1052000.00
J	Institute Diesel Generation Set- 200KW/250KVA - Institute	1778245.00	0	1778245.00
K	Teaching Programme - Equipment - Institute	51500.00	207449.90	258949.90
	Sub Total (2)	5369575.00	10625536.40	15995111.40
	Total Fixed Assets Additions during 2019-2020 (1 +2)	5686943.00	11888312.40	17575255.40

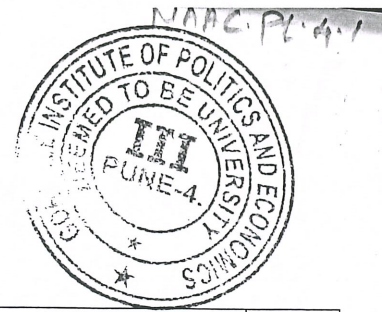
	Amount
Fixed Assets addition A to F (From Grantors)	1580144.00
Fixed Assets addition G to K (From Institute)	15995111.40
TOTAL	17575255.40

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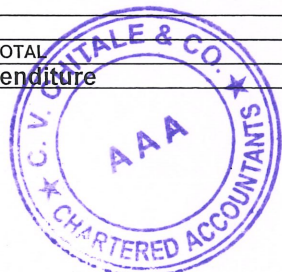

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GOKHALE INSTITUTE OF POLITICS AND ECONOMICS, Pune - 411 004

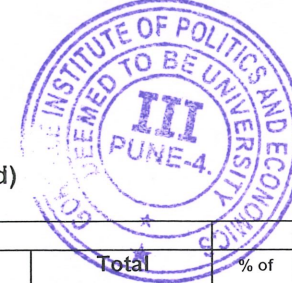
Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year 2018-2019, 2019-2020 (Audited)

Sl no	Particulars	2018-2019 (Audited)				% of Total Exp	2019-2020 (Audited)				% of Total Exp
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	2,05,25,342.00	0.00	0.00	2,05,25,342.00	14.06	2,50,68,696.00	0.00	0.00	2,50,68,696.00	12.18
2	Government of India / Ministers										
	a] Agro Economic Research Centre (Non-plan)	1,39,44,716.00	4,50,000.00	31,50,923.48	1,75,45,639.48	12.02	1,67,70,121.00	4,50,000.00	17,88,996.86	1,90,09,117.86	9.23
	Agro Economic Research Centre (plan)	0.00	0.00	1,82,683.00	1,82,683.00	0.13	0.00	0.00	3,35,226.00	3,35,226.00	0.16
	b] Population Research Centre	65,28,226.00	40,000.00	4,36,442.00	70,04,668.00	4.80	97,04,791.00	40,000.00	11,02,957.00	1,08,47,748.00	5.27
3	Reserve Bank of India [Corpus Fund]	28,20,235.00	23,651.00	82,209.50	29,26,095.50	2.00	28,83,760.00	1,00,000.00	5,000.00	29,88,760.00	1.45
4	International Economics [Endowment Grant]	47,02,974.00	0.00	0.00	47,02,974.00	3.22	98,28,998.00	0.00	0.00	98,28,998.00	4.77
5	Chair and Unit in Planning and Development [Endowment Grant]	9,48,677.00	0.00	0.00	9,48,677.00	0.65	24,74,566.00	0.00	0.00	24,74,566.00	1.20
6	KamalNayan Bajaj Chair Professor [corpus Fund]	19,95,323.00	7,193.36	0.00	20,02,516.36	1.37	28,45,565.00	0.00	0.00	28,45,565.00	1.38
7	Centre for Public Affairs & Public Policy [P.R.Dubhashi]	0.00	0.00	19,365.00	19,365.00	0.01	0.00	0.00	13,354.00	13,354.00	0.01
8	Kunda Datar Lecture Series - Grant from Dr. B N Datar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	1,04,000.00	1,04,000.00	0.07	0.00	0.00	98,000.00	98,000.00	0.05
10	Rockefeller Stabilisation Grant	22,44,520.00	10,11,763.10	0.00	32,56,283.10	2.23	45,06,509.00	16,71,702.06	0.00	61,78,211.06	3.00
11	Reserve for Pension, Gratuity, Arrears, PF	25,77,198.00	0.00	0.00	25,77,198.00	1.77	9,41,787.00	0.00	0.00	9,41,787.00	0.46
12	Reserve for Building, Furniture and Equipment	0.00	0.00	17,12,497.00	17,12,497.00	1.17	0.00	0.00	1,59,95,111.40	1,59,95,111.40	7.77
13	Reserve for Physically Challenged / disabled students & staff										
14	Reserve for Library Books, Periodicals & Journals	0.00	10,77,716.00	0.00	10,77,716.00	0.74	0.00	11,50,766.00	0.00	11,50,766.00	0.56
15	University Grants Commission										
	a) U.G.C.[Social Exclusion And Inclusive Policy]	70,66,645.00	1,50,000.00	2,00,386.00	74,17,031.00	5.08	1,51,37,128.00	1,50,000.00	96,602.80	1,53,83,730.80	7.47
	b] Institute Share UGC XII Plan Development Grant	0.00	0.00	1,45,555.00	1,45,555.00	0.10	0.00	0.00	0.00	0.00	0.00
16	Institute share for other Buildings			8,19,863.00	8,19,863.00	0.56	0.00	0.00	45,48,399.00	45,48,399.00	2.21
17	Research & Consultancy Projects	91,57,059.39	0.00	1,09,68,345.87	2,01,25,405.26	13.78	1,84,97,027.20	0.00	58,41,166.49	2,43,38,193.69	11.82
18	Teaching Programme	49,72,544.76	8,21,001.76	78,28,757.10	1,36,22,303.62	9.33	1,02,95,470.60	0.00	1,30,67,317.32	2,33,62,787.92	11.35
19	Library	0.00	2,21,676.30	4,97,651.90	7,19,328.20	0.49	7,16,952.00	4,22,879.40	72,013.72	12,11,845.12	0.59
20	Artha Vijnana and other Publications	0.00	0.00	3,03,154.00	3,03,154.00	0.21	0.00	0.00	1,97,559.36	1,97,559.36	0.10
21	Tabulation Section	0.00	0.00	9,94,900.00	9,94,900.00	0.68	0.00	0.00	0.00	0.00	0.00
22	Miscellaneous : Institute*	1,05,42,025.11	25,00,000.00	2,42,06,607.93	3,72,48,633.04	25.51	99,31,484.00	15,00,000.00	2,75,84,398.65	3,90,15,882.65	18.95
	[expenditure and receipts not shown elsewhere]										
	Surplus [+] / Deficit [-]				24,785.99	0.02				45,305.17	0.02
	TOTAL	8,80,25,485.26	63,03,001.52	5,16,53,340.78	14,60,06,613.55	100.00	12,96,02,854.80	54,85,347.46	7,07,46,102.60	20,58,79,610.03	100.00
	% to total expenditure	60.29	4.32	35.38	100.00		62.95	2.66	34.36	100.00	



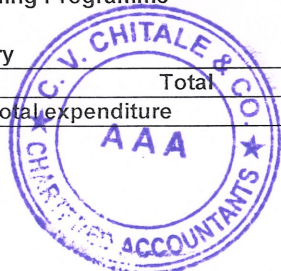
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Finance & Accounts Officer
 Gokhale Institute of Politics & Economics
 Deemed to be University, Pune-411 004



Statement of expenditure on salaries and allowances of Academic, Non-Academic and Library staff for the year 2018-2019,2019-2020 (Audited)

Particulars	2018-2019 (Audited)					2019-2020 (Audited)				
	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	% of Salary Exp	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	% of Salary Exp
Government of Maharashtra	1,13,55,366.00	65,86,224.00	25,83,752.00	2,05,25,342.00	23.32	1,45,76,494.00	70,76,369.00	34,15,833.00	2,50,68,696.00	19.34
Agro Economic Research Centre	76,01,897.00	57,42,819.00	6,00,000.00	1,39,44,716.00	15.84	1,03,48,471.00	64,21,650.00	-	1,67,70,121.00	12.94
Population Research Centre	13,84,105.00	40,39,272.00	11,04,849.00	65,28,226.00	7.42	50,59,968.00	43,59,178.00	2,85,645.00	97,04,791.00	7.49
Reserve Bank of India (Chair Professor)	28,20,235.00	0.00	0.00	28,20,235.00	3.20	28,83,760.00	0.00	0.00	28,83,760.00	2.23
International Economics (Endowment Grant)	26,87,864.00	0.00	20,15,110.00	47,02,974.00	5.34	36,15,504.00	0.00	62,13,494.00	98,28,998.00	7.58
Chair and Unit in planning and Development (Endowment Grant)	9,48,677.00	0.00	0.00	9,48,677.00	1.08	24,74,566.00	0.00	0.00	24,74,566.00	1.91
Kamalnayan Bajaj Chair Professor (Endowment grant)	19,95,323.00	0.00	0.00	19,95,323.00	2.27	28,45,565.00	0.00	0.00	28,45,565.00	2.20
U.G.C.[Social Exclusion And Inclusive Policy]	42,50,492.00	18,83,394.00	9,32,759.00	70,66,645.00	8.03	91,10,081.00	47,47,587.00	12,79,460.00	1,51,37,128.00	11.68
Research & Consultancy Projects	70,43,891.84	20,12,540.53	1,00,627.03	91,57,059.39	10.40	1,58,19,825.90	24,33,819.37	2,43,381.94	1,84,97,027.20	14.27
U.G.C. General Development Grant 2017-2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rockefeller Stabilisation Grant	2,94,248.00	11,36,438.00	8,13,834.00	22,44,520.00	2.55	3,08,966.00	27,35,079.00	14,62,464.00	45,06,509.00	3.48
Reserve for Pension, Gratuity, Arrears, PF	12,88,599.00	8,59,066.00	4,29,533.00	25,77,198.00	2.93	4,70,893.50	3,13,929.00	1,56,964.50	9,41,787.00	0.73
Misc. Institute - Adhoc Provision for NPS, PF GratuityArrears etc./Salary Civil Engineer,Lib. Assistant / Library Clerk over 58 years of age (over & above GOM rules), Library Trainees	67,50,129.44	22,23,214.00	15,68,681.67	1,05,42,025.11	11.98	69,71,838.00	17,42,694.00	12,16,952.00	99,31,484.00	7.66
Teaching Programme	39,22,027.86	10,50,516.90	0.00	49,72,544.76	5.65	80,70,331.60	22,25,139.00	0.00	1,02,95,470.60	7.94
Library								7,16,952.00	7,16,952.00	0.55
Total	5,23,42,855.14	2,55,33,484.43	1,01,49,145.69	8,80,25,485.26	100.00	8,25,56,264.00	3,20,55,444.37	1,49,91,146.44	12,96,02,854.80	100.00
% to total expenditure	59.46	29.01	11.53	100.00		63.70	24.73	11.57	100.00	

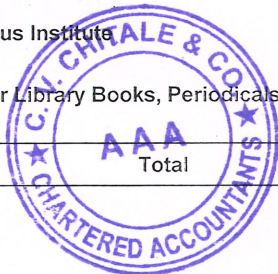


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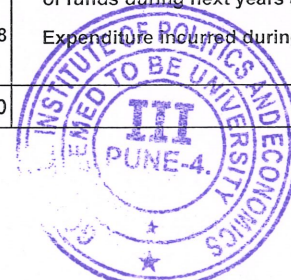
Finance & Accounts Officer
Gokhale Institute of Politics & Economics
Deemed to be University, Pune-411 004.

Statement of Expenditure on Books,Periodicals,Journals including Preservation of old records and binding for the year 2018-2019, 2019-2020 (Audited)

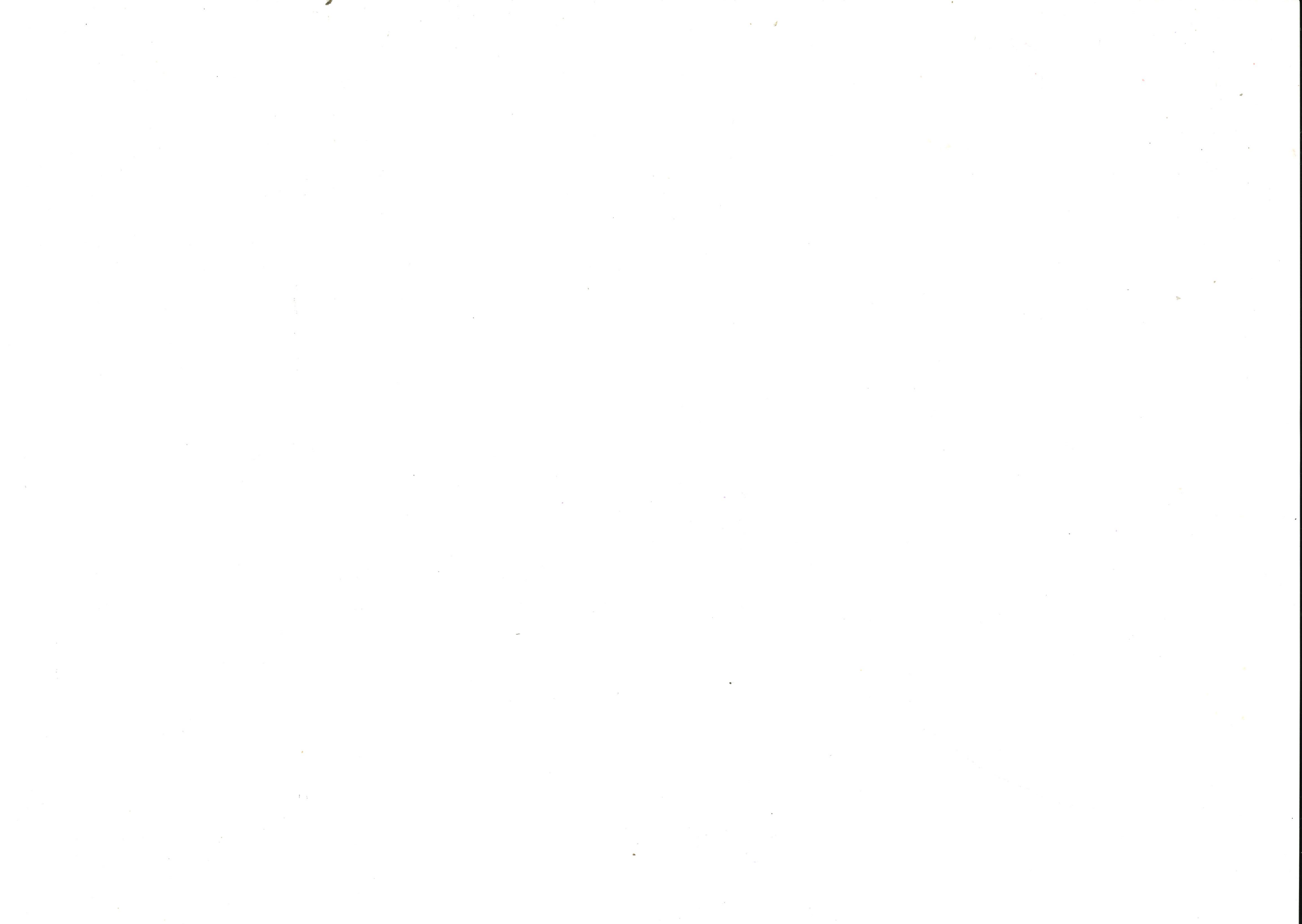
Sr No	Particulars	Actual Expenditure (Audited) 2018-2019	% of Books Exp	Actual Expenditure (Audited) 2019-2020	% of Books Exp	Remarks
		Rs.		Rs.		
1	Government of Maharashtra	0.00	0.00	0.00	0.00	Government of Maharashtra sanctioned Rs.1 Lakh p.a. , but actual expenditure not incurred by the institute from 2014-2015 as the earlier amount spent on this item for Rs. 26,11,953.40 is receivable from GOM from 1992-1993 till 2013-2014
2	Government of India/Ministries					
	a) Agro Economic Research Centre(Non-Plan)	4,50,000.00	7.14	4,50,000.00	8.20	
	b) Agro Economic Reseach Centre (Plan)	0.00	0.00	0.00	0.00	This amount will be spent after receipt of Administrative Approval from the Ministry
	c) Population Reseach Centre	40,000.00	0.63	40,000.00	0.73	Ministry sanctioned Rs. 40,000/- p.a.
3	UGC-Centre for SE & IP	1,50,000.00	2.38	1,50,000.00	2.73	
4	U.G.C. General Development Grant 2017-2018	0.00	0.00	0.00	0.00	
5	International Economics (Endowment Grant)	0.00	0.00	0.00	0.00	
6	Chair and Unit in Planning and Development (Endowment Grant)	0.00	0.00	0.00	0.00	
7	Reserve Bank of India (Chair)	23,651.00	0.38	1,00,000.00	1.82	
8	Kamalnayan Bajaj Chair Professor (Corpus Fund)	7,193.36	0.11	0.00	0.00	
9	Rockefeller Stabilisation Grant	10,11,763.10	16.05	16,71,702.06	30.48	
10	Teaching Programme	8,21,001.76	13.03	0.00	0.00	
11	Library	2,21,676.30	3.52	4,22,879.40	7.71	
12	Miscllaneous Institute	25,00,000.00	39.66	15,00,000.00	27.35	Provision for Books, Periodicals and Journals made during the years. Considering the paucity of funds during next years and added in Reserves for Library Books & Journals
13	Reserve for Library Books, Periodicals & Journals	10,77,716.00	17.10	11,50,766.00	20.98	Expenditure incurred during the years from the Reserve provision made earlier.
	Total	63,03,001.52	100.00	54,85,347.46	100.00	



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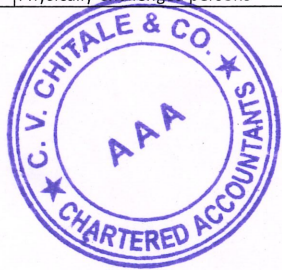
Finance & Accounts Officer
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2018-19

Year 5- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Construction of 1.5 Ltr water tank, Furniture and Equipments, New Academic Block Construction	3116689				
	Books /Periodical / Journal /Provision for next year		6303001.52			
	Teaching Programme Expenses - Business Analytics, Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			7828757.1		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				88025485.26	
	TA DA for Field Visit, Electricity & Electrical Material Expenses, PMC Taxes, Water Taxes, Printing, Stationary, Photocopying, Postage, Telephone, Building, lift garden Maintenance, GOM contingencies, Audit Fees, Professional Fees, Legal Fees, Solar expenses, Diesel Generator Expenses, Institute Vehicle Expenses, Annual Membership & Subscriptions, Employee Welfare, Faculty Development Expenses, Bank charges, Meeting Expenses, Legal Expenses, Dr D R Gadgil Sustainable Village Expenses, Institute Various Ad Hoc Assignments, Provision for Furniture and Buildings, Provision for Disabled and Physically Challenged persons					40732680.67



ASHWINI

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ASHWINI

Gokhale Institute of Politics and Economics, Pune 411004

Fixed Assets / Capital Items Purchased During the Year 2018-2019 (Non recurring / Furniture / Fixture / Computer / Software / Equipments / Campus Development)

Grantorwise Bifurcation for the Year 2018-2019

Amount Rs.

S.N.	Grantor / Project	Ledger A/c	Grantors					Total Amount
			AERC	ICSSR	Institute	University of Warwick	Max Weber Stiftung	
1	Ministry of Agriculture and Co-operation, New Delhi - AER Centre	AERC-Computers & Printers / Furniture & Equipment	2,27,183.00		-	-		2,27,183.00
2	ICSSR, New Delhi	ICSSR_Equipment_K C Thaware	-	33,731.00		-		33,731.00
3	Institute	Inst. Furniture, Fixture, Computers & Equipments			17,12,497.00			17,12,497.00
4	University of Warwick, UK	Census Data Converting - II - Equipment				1,61,560.00		1,61,560.00
5	Max Weber Stiftung	Max Weber _ Equipments					16,300.00	16,300.00
	TOTAL		2,27,183.00	33,731.00	17,12,497.00	1,61,560.00	16,300.00	21,51,271.00

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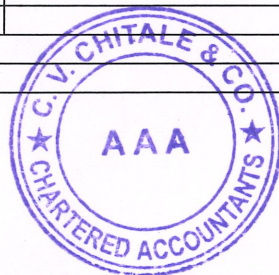
Gokhale Institute of Politics & Economics, Pune 411 004

Institute Funds Construction of Buildings Expenses

Amount Rs.

S.N.	Particulars/Name of the Asset (Qty.)	Supplier Name	Bill No.	Period	Purchase / Bill Date	Vch No.	Voucher Date	Amount in Rs.
	Construction of 1.5 Lakh Ltr underground water tank							
1	Building under Construction -Full & Final Balance payment	Madkar Construction Ltd.			Letter dated 07.08.2018	PNB 3 & PNB 5	20.08.2018	8,19,863.00
							Total	8,19,863.00
	Construction of New Academic Block UGC XII Plan Over & Above share by the Institute							
2	Building new Academic Block XI Plan -Full & Final Balance payment	Shree Construction				PNB1	05.06.2018	1,45,555.00
							Total	1,45,555.00
								9,65,418.00

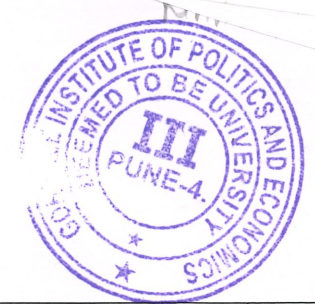
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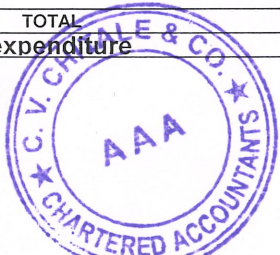
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Smt. Ashwini Joglekar
 Finance and Accounts Officer
 Gokhale Institute of Politics and Economics
 (Deemed to be University)
 846, Shivajinagar, Beccan Gymkhana,
 Pune-411 004.

Rs. 3,11,6689/-



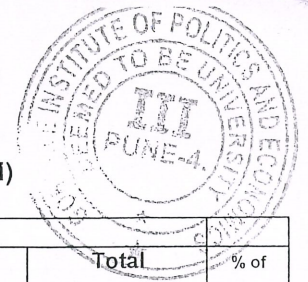
Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year 2018-2019, 2019-2020 (Audited)

Sr no	Particulars	2018-2019 (Audited)					2019-2020 (Audited)				
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp	Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	2,05,25,342.00	0.00	0.00	2,05,25,342.00	14.06	2,50,68,696.00	0.00	0.00	2,50,68,696.00	12.18
2	Government of India / Ministers										
	a] Agro Economic Research Centre (Non-plan)	1,39,44,716.00	4,50,000.00	31,50,923.48	1,75,45,639.48	12.02	1,67,70,121.00	4,50,000.00	17,88,996.86	1,90,09,117.86	9.23
	Agro Economic Research Centre (plan)	0.00	0.00	1,82,683.00	1,82,683.00	0.13	0.00	0.00	3,35,226.00	3,35,226.00	0.16
	b]Population Research Centre	65,28,226.00	40,000.00	4,36,442.00	70,04,668.00	4.80	97,04,791.00	40,000.00	11,02,957.00	1,08,47,748.00	5.27
3	Reserve Bank of India [Corpus Fund]	28,20,235.00	23,651.00	82,209.50	29,26,095.50	2.00	28,83,760.00	1,00,000.00	5,000.00	29,88,760.00	1.45
4	International Economics [Endowment Grant]	47,02,974.00	0.00	0.00	47,02,974.00	3.22	98,28,998.00	0.00	0.00	98,28,998.00	4.77
5	Chair and Unit in Planning and Development [Endowment Grant]	9,48,677.00	0.00	0.00	9,48,677.00	0.65	24,74,566.00	0.00	0.00	24,74,566.00	1.20
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	19,95,323.00	7,193.36	0.00	20,02,516.36	1.37	28,45,565.00	0.00	0.00	28,45,565.00	1.38
7	Centre for Public Affairs & Public Policy [P.R.Dubhashi]	0.00	0.00	19,365.00	19,365.00	0.01	0.00	0.00	13,354.00	13,354.00	0.01
8	Kunda Datar Lecture Series - Grant from Dr. B N Datar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	1,04,000.00	1,04,000.00	0.07	0.00	0.00	98,000.00	98,000.00	0.05
10	Rockefeller Stabilisation Grant	22,44,520.00	10,11,763.10	0.00	32,56,283.10	2.23	45,06,509.00	16,71,702.06	0.00	61,78,211.06	3.00
11	Reserve for Pension, Gratuity, Arrears, PF	25,77,198.00	0.00	0.00	25,77,198.00	1.77	9,41,787.00	0.00	0.00	9,41,787.00	0.46
12	Reserve for Building, Furniture and Equipment	0.00	0.00	17,12,497.00	17,12,497.00	1.17	0.00	0.00	1,59,95,111.40	1,59,95,111.40	7.77
13	Reserve for Physically Challenged / disabled students & staff										
14	Reserve for Library Books, Periodicals & Journals	0.00	10,77,716.00	0.00	10,77,716.00	0.74	0.00	11,50,766.00	0.00	11,50,766.00	0.56
15	University Grants Commission										
	a) U.G.C.[Social Exclusion And Inclusive Policy]	70,66,645.00	1,50,000.00	2,00,386.00	74,17,031.00	5.08	1,51,37,128.00	1,50,000.00	96,602.80	1,53,83,730.80	7.47
	b] Institute Share UGC XII Plan Development Grant	0.00	0.00	1,45,555.00	1,45,555.00	0.10	0.00	0.00	0.00	0.00	0.00
16	Institute share for other Buildings			8,19,863.00	8,19,863.00	0.56	0.00	0.00	45,48,399.00	45,48,399.00	2.21
17	Research & Consultancy Projects	91,57,059.39	0.00	1,09,68,345.87	2,01,25,405.26	13.78	1,84,97,027.20	0.00	58,41,166.49	2,43,38,193.69	11.82
18	Teaching Programme	49,72,544.76	8,21,001.76	78,28,757.10	1,36,22,303.62	9.33	1,02,95,470.60	0.00	1,30,67,317.32	2,33,62,787.92	11.35
19	Library	0.00	2,21,676.30	4,97,651.90	7,19,328.20	0.49	7,16,952.00	4,22,879.40	72,013.72	12,11,845.12	0.59
20	Artha Vijnana and other Publications	0.00	0.00	3,03,154.00	3,03,154.00	0.21	0.00	0.00	1,97,559.36	1,97,559.36	0.10
21	Tabulation Section	0.00	0.00	9,94,900.00	9,94,900.00	0.68	0.00	0.00	0.00	0.00	0.00
22	Miscellaneous : Institute*	1,05,42,025.11	25,00,000.00	2,42,06,607.93	3,72,48,633.04	25.51	99,31,484.00	15,00,000.00	2,75,84,398.65	3,90,15,882.65	18.95
	[expenditure and receipts not shown elsewhere]										
	Surplus [+] / Deficit [-]				24,785.99	0.02				45,305.17	0.02
	TOTAL	8,80,25,485.26	63,03,001.52	5,16,53,340.78	14,60,06,613.55	100.00	12,96,02,854.80	54,85,347.46	7,07,46,102.60	20,58,79,610.03	100.00
	% to total expenditure	60.29	4.32	35.38	100.00		62.95	2.66	34.36	100.00	



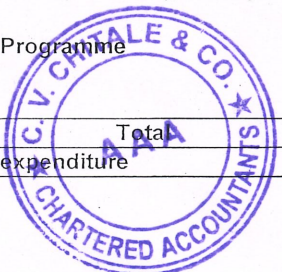
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Finance & Accounts Officer
Gokhale Institute of Politics & Economics
Deemed to be University, Pune-411 004.



Statement of expenditure on salaries and allowances of Academic, Non-Academic and Library staff for the year 2018-2019,2019-2020 (Audited)

Partuculars	2018-2019 (Audited)					2019-2020 (Audited)				
	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	% of Salary Exp	Academic Staff Rs.	Non-academic Staff Rs	Library Staff Rs	Total Rs.	% of Salary Exp
Government of Maharashtra	1,13,55,366.00	65,86,224.00	25,83,752.00	2,05,25,342.00	23.32	1,45,76,494.00	70,76,369.00	34,15,833.00	2,50,68,696.00	19.34
Agro Economic Research Centre	76,01,897.00	57,42,819.00	6,00,000.00	1,39,44,716.00	15.84	1,03,48,471.00	64,21,650.00	-	1,67,70,121.00	12.94
Population Research Centre	13,84,105.00	40,39,272.00	11,04,849.00	65,28,226.00	7.42	50,59,968.00	43,59,178.00	2,85,645.00	97,04,791.00	7.49
Reserve Bank of India (Chair Professor)	28,20,235.00	0.00	0.00	28,20,235.00	3.20	28,83,760.00	0.00	0.00	28,83,760.00	2.23
International Economics (Endowment Grant)	26,87,864.00	0.00	20,15,110.00	47,02,974.00	5.34	36,15,504.00	0.00	62,13,494.00	98,28,998.00	7.58
Chair and Unit in planning and Development (Endowment Grant)	9,48,677.00	0.00	0.00	9,48,677.00	1.08	24,74,566.00	0.00	0.00	24,74,566.00	1.91
Kamalnayan Bajaj Chair Professor (Endowment grant)	19,95,323.00	0.00	0.00	19,95,323.00	2.27	28,45,565.00	0.00	0.00	28,45,565.00	2.20
U.G.C.[Social Exclusion And Inclusive Policy]	42,50,492.00	18,83,394.00	9,32,759.00	70,66,645.00	8.03	91,10,081.00	47,47,587.00	12,79,460.00	1,51,37,128.00	11.68
Research & Consultancy Projects	70,43,891.84	20,12,540.53	1,00,627.03	91,57,059.39	10.40	1,58,19,825.90	24,33,819.37	2,43,381.94	1,84,97,027.20	14.27
U.G.C. General Development Grant 2017-2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rockefeller Stabilisation Grant	2,94,248.00	11,36,438.00	8,13,834.00	22,44,520.00	2.55	3,08,966.00	27,35,079.00	14,62,464.00	45,06,509.00	3.48
Reserve for Pension, Gratuity, Arrears, PF	12,88,599.00	8,59,066.00	4,29,533.00	25,77,198.00	2.93	4,70,893.50	3,13,929.00	1,56,964.50	9,41,787.00	0.73
Misc. Institute - Adhoc Provision for NPS, PF GratuityArrears etc./Salary Civil Engineer,Lib. Assistant / Library Clerk over 58 years of age (over & above GOM rules), Library Trainees	67,50,129.44	22,23,214.00	15,68,681.67	1,05,42,025.11	11.98	69,71,838.00	17,42,694.00	12,16,952.00	99,31,484.00	7.66
Teaching Programme	39,22,027.86	10,50,516.90	0.00	49,72,544.76	5.65	80,70,331.60	22,25,139.00	0.00	1,02,95,470.60	7.94
Library								7,16,952.00	7,16,952.00	0.55
Total	5,23,42,855.14	2,55,33,484.43	1,01,49,145.69	8,80,25,485.26	100.00	8,25,56,264.00	3,20,55,444.37	1,49,91,146.44	12,96,02,854.80	100.00
% to total expenditure	59.46	29.01	11.53	100.00		63.70	24.73	11.57	100.00	

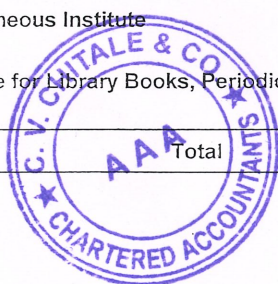


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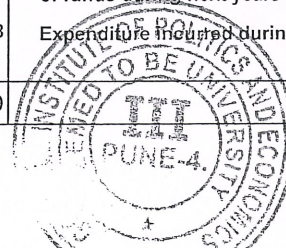
Finance & Accounts Officer
Gokhale Institute of Politics & Economics
Deemed to be University

Statement of Expenditure on Books,Periodicals,Journals including Preservation of old records and binding for the year 2018-2019, 2019-2020 (Audited)

Sr No	Particulars	Actual Expenditure (Audited) 2018-2019 Rs.	% of Books Exp	Actual Expenditure (Audited) 2019-2020 Rs.	% of Books Exp	Remarks
1	Government of Maharashtra	0.00	0.00	0.00	0.00	Government of Maharashtra sanctioned Rs.1 Lakh p.a. , but actual expenditure not incurred by the institute from 2014-2015 as the earlier amount spent on this item for Rs. 26,11,953.40 is receivable from GOM from 1992-1993 till 2013-2014
2	Government of India/Ministries					
	a) Agro Economic Research Centre(Non-Plan)	4,50,000.00	7.14	4,50,000.00	8.20	
	b) Agro Economic Reseach Centre (Plan)	0.00	0.00	0.00	0.00	This amount will be spent after receipt of Administrative Approval from the Ministry
	c) Population Reseach Centre	40,000.00	0.63	40,000.00	0.73	Ministry sanctioned Rs. 40,000/- p.a.
3	UGC-Centre for SE & IP	1,50,000.00	2.38	1,50,000.00	2.73	
4	U.G.C. General Development Grant 2017-2018	0.00	0.00	0.00	0.00	
5	International Economics (Endowment Grant)	0.00	0.00	0.00	0.00	
6	Chair and Unit in Planning and Development (Endowment Grant)	0.00	0.00	0.00	0.00	
7	Reserve Bank of India (Chair)	23,651.00	0.38	1,00,000.00	1.82	
8	Kamalnayan Bajaj Chair Professor (Corpus Fund)	7,193.36	0.11	0.00	0.00	
9	Rockefeller Stabilisation Grant	10,11,763.10	16.05	16,71,702.06	30.48	
10	Teaching Programme	8,21,001.76	13.03	0.00	0.00	
11	Library	2,21,676.30	3.52	4,22,879.40	7.71	
12	Miscllaneous Institute	25,00,000.00	39.66	15,00,000.00	27.35	Provision for Books, Periodicals and Journals made during the years. Considering the paucity of funds during next years and added in Reserves for Library Books & Journals
13	Reserve for Library Books, Periodicals & Journals	10,77,716.00	17.10	11,50,766.00	20.98	Expenditure incurred during the years from the Reserve provision made earlier.
	Total	63,03,001.52	100.00	54,85,347.46	100.00	



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