

Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years

4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)

Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years

4.2.2.1: Annual expenditure for purchase of books and journals year- wise during the last five years (INR in lakhs)

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

2022-23

Year 1- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Furniture and Equipments, Extension of New Academic Block and Extension of Womens hostel(Electricity + Civil), Construction of Entrance Gate, NAB Cafeteria Renovation	36998899				
	Books /Periodical / Journal /Provision for next year		3568856.5			
	Teaching Programme Expenses - Business Analytics,Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			11845151.87		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				210157676.4	



Ashwini Joglekar

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Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year ,2022-2023 (audited)

Sr no	Particulars	2022-2023 (Audited)				% of Total Exp
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	
		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	3,53,74,845.00	0.00	0.00	3,53,74,845.00	9.09
2	Government of India / Ministers					
	a] Agro Economic Research Centre(Plan/Non-plan)	1,64,80,197.00	5,01,000.00	35,00,451.00	2,04,81,648.00	5.26
	b]Population Research Centre	1,19,15,708.00	40,000.00	1,39,37,783.41	2,58,93,491.41	6.65
3	Reserve Bank of India [Corpus Fund]	57,50,519.14	1,00,000.00	0.00	58,50,519.14	1.50
4	International Economics [Endowment Grant] Institute Supported Chair Positions (IEEG / Ford from 2021-22)	96,71,236.00	0.00	0.00	96,71,236.00	2.48
5	Chair and Unit in Planning and Development [Endowment Grant]	19,86,455.00	0.00	0.00	19,86,455.00	0.51
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	19,68,736.00	54,555.00	0.00	20,23,291.00	0.52
7	Centre for Entrepreneur Excellence Development (CEED)	6,16,411.00	0.00	28,40,539.00	34,56,950.00	0.89
8	Centre for Sustainable Development (CSD)	7,77,061.00	0.00	22,48,605.00	30,25,666.00	0.78
9	Centre for Public Affairs&Public Policy[P.R.Dubhashi]	0.00	0.00	0.00	0.00	0.00
10	Kunda Datar Lecture Series-Grant from Dr.B N Datar	0.00	0.00	0.00	0.00	0.00
11	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	2,35,000.00	2,35,000.00	0.06
12	GIPE Alumni Association Expenses (Corpus Fund)			4,73,792.36	4,73,792.36	0.12
13	Rockefeller Stabilisation Grant	69,87,313.75	6,50,000.00	0.00	76,37,313.75	1.96
14	Reserve for Pension, Gratuity, Arrears, PF	15,74,056.00	0.00	0.00	15,74,056.00	0.40
15	Reserve for Building, Furniture and Equipment	0.00	0.00	1,33,26,846.60	1,33,26,846.60	3.42
16	Reserve for Physically Challenged/disabled students&staff			0.00	0.00	0.00
17	Reserve for CEED and CSD				1,11,50,301.00	2.86
18	Reserve for Library Books, Periodicals & Journals	0.00	1,51,813.00	0.00	1,51,813.00	0.04
19	University Grants Commission					
	a) U.G.C.[Social Exclusion And Inclusive Policy]	1,31,46,965.00	1,50,000.00	36,838.00	1,33,33,803.00	3.43
20	Institute share for other Buildings	0.00	0.00	2,71,50,177.90	2,71,50,177.90	6.98
21	Reserve for Staff Quarters and Hostels					
22	Research & Consultancy Projects	2,85,04,056.84	0.00	54,29,344.16	3,39,33,401.00	8.72
23	Teaching Programme	2,42,18,053.07	10,02,746.50	1,18,45,151.87	3,70,65,951.44	9.52
24	Library	9,15,053.00	4,18,742.00	55,580.00	13,89,375.00	0.36
25	Artha Vijnana and other Publications	0.00	0.00	22,71,274.00	22,71,274.00	0.58
26	Staff Quarter Expenses	41,22,126.34		1,52,65,318.66	1,93,87,445.00	4.98
27	Miscellaneous : Institute [expenditure and receipts not shown elsewhere]	4,61,48,884.26	5,00,000.00	6,56,87,007.14	11,23,35,891.40	28.86
TOTAL		21,01,57,676.40	35,68,856.50	16,43,03,709.10	38,92,33,113.00	100.00
%to total expenditure		53.99	0.92	42.21	100.00	



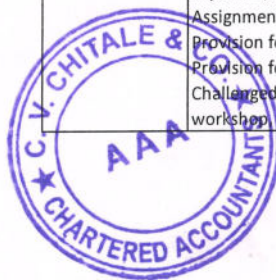
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2021-22

Year 2- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Furniture and Equipments, Extension of New Academic Block and Extension of Womens hostel, Library Building 1st Floor 3 Class Rooms, Ground Floor 2 Class Rooms, Extension of multipurpose hall	16208559.8				
	Books /Periodical / Journal /Provision for next year		5032553.8			
	Teaching Programme Expenses - Business Analytics,Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			7739290.68		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				140613873.7	
	TA DA for Field Visit, Electricity & Electrical Material Expenses, PMC Taxes, Water Taxes, Printing, Stationary, Photocopying, Postage, Telephone, Building, IT Software, & Hardware, lift garden Maintenance, GOM contingencies, Audit Fees, Professional Fees, Legal Fees, Solar expenses, Diesel Generator Expenses, Institute Vehicle Expenses, Annual Membership & Subscriptions, Employee Welfare, Faculty Development Expenses, Bank charges, Meeting Expenses, Legal Expenses, Dr D R Gadgil Sustainable Village Expenses, Institute Various Ad Hoc Assignments, Provision for Books purchase, Provision for Furniture and Buildings, Provision for Disabled and Physically Challenged persons, PRC Dissemination workshop, Meeting Expenditure					61969629.14



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Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year 2020-2021,2021-2022(Audited)

SR NO	Particulars	2020-2021 (Audited)					2021-2022 (Audited)				
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp	Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	2,94,26,758.00	0.00	0.00	2,94,26,758.00	13.63	3,79,33,777.00	0.00	0.00	3,79,33,777.00	16.38
2	Government of India / Ministers										
	a] Agro Economic Research Centre(Plan/Non-plan)	1,69,87,203.00	4,49,015.00	10,75,241.92	1,85,11,459.92	8.57	1,42,41,911.00	5,00,000.00	42,28,073.98	1,89,69,984.98	8.19
	b]Population Research Centre	1,02,77,980.00	40,000.00	13,72,075.31	1,16,90,055.31	5.41	90,20,138.00	40,000.00	42,25,770.00	1,32,85,908.00	5.74
3	Reserve Bank of India [Corpus Fund]	38,62,785.05	0.00	0.00	38,62,785.05	1.79	44,15,286.00	1,00,000.00	15,000.00	45,30,286.00	1.96
4	International Economics [Endowment Grant]	63,10,345.00	0.00	0.00	63,10,345.00	2.92	68,35,024.00	0.00	0.00	68,35,024.00	2.95
	Institute Supported Chair Positions (IEEG / Ford from 2021-22)										
5	Chair and Unit in Planning and Development [Endowment Grant]	17,80,807.00	0.00	0.00	17,80,807.00	0.82	24,93,096.00	0.00	0.00	24,93,096.00	1.08
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	20,13,017.00	0.00	0.00	20,13,017.00	0.93	15,92,757.00	1,22,106.00	0.00	17,14,863.00	0.74
7	Centre for Public Affairs&Public Policy[P.R.Dubhashi]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,659.00	18,659.00	0.01
8	Kunda Datar Lecture Series-Grant from Dr.B N Datar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	1,08,000.00	1,08,000.00	0.05	0.00	0.00	0.00	0.00	0.00
	GIPE Alumni Association Expenses (Corpus Fund)								40,482.90	40,482.90	
10	Rockefeller Stabilisation Grant	29,94,069.00	1,80,210.00	27,936.00	32,02,215.00	1.48	33,09,459.00	0.00	0.00	33,09,459.00	1.43
11	Reserve for Pension, Gratuity, Arrears, PF	79,891.00	0.00	0.00	79,891.00	0.04	78,333.00	0.00	0.00	78,333.00	0.03
12	Reserve for Building, Furniture and Equipment	0.00	0.00	58,10,603.00	58,10,603.00	2.69	0.00	0.00	41,02,945.90	41,02,945.90	1.77
13	Reserve for Physically Challenged/disabled students&staff								3,00,000.00	3,00,000.00	
14	Reserve for Library Books, Periodicals & Journals	0.00	2,00,000.00	0.00	2,00,000.00	0.09	0.00	2,42,942.00	0.00	2,42,942.00	0.10
15	University Grants Commission										
	a) U.G.C.[Social Exclusion And Inclusive Policy]	99,35,739.00	1,50,000.00	90,310.80	1,01,76,049.80	4.71	1,08,15,279.00	1,50,000.00	3,869.36	1,09,69,148.36	4.74
16	Institute share for other Buildings			1,54,79,016.00	1,54,79,016.00	7.17	0.00	0.00	95,83,587.00	95,83,587.00	4.14
17	Research & Consultancy Projects	1,69,91,566.93	0.00	87,53,231.45	2,57,44,798.38	11.92	63,03,228.33	0.00	6,50,183.70	69,53,412.03	3.00
18	Teaching Programme	1,16,88,789.64	14,00,768.00	76,08,879.44	2,06,98,437.08	9.59	1,51,24,806.00	13,17,741.80	77,39,290.68	2,41,81,838.48	10.44
19	Library	9,79,311.00	12,85,386.00	22,913.00	22,87,610.00	1.06	9,25,167.00	10,59,764.00	3,74,609.96	23,59,540.96	1.02
20	Artha Vijnana and other Publications	0.00	0.00	2,53,714.43	2,53,714.43	0.12	0.00	0.00	3,45,257.92	3,45,257.92	0.15
21	Miscellaneous - Institute	2,41,21,215.62	15,00,000.00	3,25,88,936.45	5,82,10,152.07	26.96	2,75,25,612.41	15,00,000.00	5,42,57,290.84	8,32,82,903.25	35.97
	[expenditure and receipts not shown elsewhere]										
	Surplus (+) / Deficit (-)				57,364.66	0.03				32,458.34	0.01
	TOTAL	13,74,49,477.24	52,05,379.00	7,31,90,857.80	21,59,13,078.70	100.00	14,06,13,873.74	60,32,553.80	8,58,85,021.24	23,15,63,907.12	99.85
	% to total expenditure	63.66	2.41	33.90	100.00		60.72	2.77	37.69	100.00	

2020-21

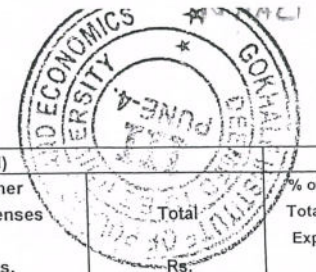
Year 3- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Furniture and Equipments, Extension of New Academic Block and Extension of Womens hostel, Library Building 1st Floor 3 Class Rooms, Ground Floor 2 Class Rooms, Jinha House Boys Hostel	21392041				
	Books /Periodical / Journal /Provision for next year		5205379			
	Teaching Programme Expenses - Business Analytics,Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			7608879.44		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				137449477.2	



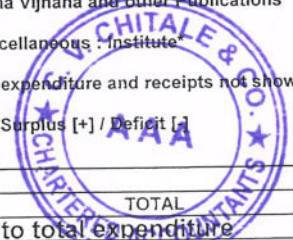
Ashwini

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Pune-411 004.



Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year 2020-2021,2021-2022(Audited)

SR no	Particulars	2020-2021 (Audited)				% of Total Exp	2021-2022 (Audited)				% of Total Exp
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	2,94,26,758.00	0.00	0.00	2,94,26,758.00	13.63	3,79,33,777.00	0.00	0.00	3,79,33,777.00	16.38
2	Government of India / Ministers										
	a] Agro Economic Research Centre(Plan/Non-plan)	1,69,87,203.00	4,49,015.00	10,75,241.92	1,85,11,459.92	8.57	1,42,41,911.00	5,00,000.00	42,28,073.98	1,89,69,984.98	8.19
	b]Population Research Centre	1,02,77,980.00	40,000.00	13,72,075.31	1,16,90,055.31	5.41	90,20,138.00	40,000.00	42,25,770.00	1,32,85,908.00	5.74
3	Reserve Bank of India [Corpus Fund]	38,62,785.05	0.00	0.00	38,62,785.05	1.79	44,15,286.00	1,00,000.00	15,000.00	45,30,286.00	1.96
4	International Economics [Endowment Grant]	63,10,345.00	0.00	0.00	63,10,345.00	2.92	68,35,024.00	0.00	0.00	68,35,024.00	2.95
	Institute Supported Chair Positions (IEEG / Ford from 2021-22)										
5	Chair and Unit in Planning and Development [Endowment Grant]	17,80,807.00	0.00	0.00	17,80,807.00	0.82	24,93,096.00	0.00	0.00	24,93,096.00	1.08
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	20,13,017.00	0.00	0.00	20,13,017.00	0.93	15,92,757.00	1,22,106.00	0.00	17,14,863.00	0.74
7	Centre for Public Affairs&Public Policy[P.R.Dubhashi]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,659.00	18,659.00	0.01
8	Kunda Datar Lecture Series-Grant from Dr.B N Datar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	1,08,000.00	1,08,000.00	0.05	0.00	0.00	0.00	0.00	0.00
	GIPE Alumni Association Expenses (Corpus Fund)								40,482.90	40,482.90	
10	Rockefeller Stabilisation Grant	29,94,069.00	1,80,210.00	27,936.00	32,02,215.00	1.48	33,09,459.00	0.00	0.00	33,09,459.00	1.43
11	Reserve for Pension, Gratuity, Arrears, PF	79,891.00	0.00	0.00	79,891.00	0.04	78,333.00	0.00	0.00	78,333.00	0.03
12	Reserve for Building, Furniture and Equipment	0.00	0.00	58,10,603.00	58,10,603.00	2.69	0.00	0.00	41,02,945.90	41,02,945.90	1.77
13	Reserve for Physically Challenged/disabled students&staff								3,00,000.00	3,00,000.00	
14	Reserve for Library Books, Periodicals & Journals	0.00	2,00,000.00	0.00	2,00,000.00	0.09	0.00	2,42,942.00	0.00	2,42,942.00	0.10
15	University Grants Commission										
	a) U.G.C.[Social Exclusion And Inclusive Policy]	99,35,739.00	1,50,000.00	90,310.80	1,01,76,049.80	4.71	1,08,15,279.00	1,50,000.00	3,869.36	1,09,69,148.36	4.74
16	Institute share for other Buildings			1,54,79,016.00	1,54,79,016.00	7.17	0.00	0.00	95,83,587.00	95,83,587.00	4.14
17	Research & Consultancy Projects	1,69,91,566.93	0.00	87,53,231.45	2,57,44,798.38	11.92	63,03,228.33	0.00	6,50,183.70	69,53,412.03	3.00
18	Teaching Programme	1,16,88,789.64	14,00,768.00	76,08,879.44	2,06,98,437.08	9.59	1,51,24,806.00	13,17,741.80	77,39,290.68	2,41,81,838.48	10.44
19	Library	9,79,311.00	12,85,386.00	22,913.00	22,87,610.00	1.06	9,25,167.00	10,59,764.00	3,74,609.96	23,59,540.96	1.02
20	Artha Vijnana and other Publications	0.00	0.00	2,53,714.43	2,53,714.43	0.12	0.00	0.00	3,45,257.92	3,45,257.92	0.15
21	Miscellaneous - Institute	2,41,21,215.62	15,00,000.00	3,25,88,936.45	5,82,10,152.07	26.96	2,75,25,612.41	15,00,000.00	5,42,57,290.84	8,32,82,903.25	35.97
	[expenditure and receipts not shown elsewhere]										
	Sorplus [+] / Deficit [-]				67,364.66	0.03				32,458.34	0.01
	TOTAL	13,74,49,477.24	52,05,379.00	7,31,90,857.80	21,59,13,078.70	100.00	14,06,13,873.74	14,32,553.80	8,58,85,021.24	28,65,63,907.12	99.85
	% to total expenditure	63.66	2.41	33.90	100.00		60.72	2.17	39.69		



Finance & Accounts Officer

2019-20

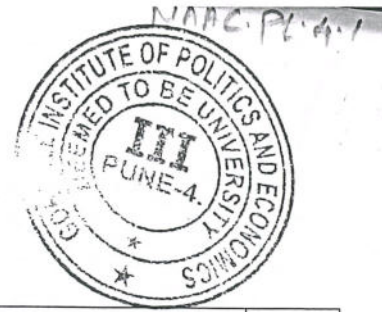
Year 4- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Furniture and Equipments, Extension of New Academic Block and Extension of Womens hostel	22123654				
	Books /Periodical / Journal /Provision for next year		5485347.46			
	Teaching Programme Expenses - Business Analytics,Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			13067317.32		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				129602854.8	
	TA DA for Field Visit, Electricity & Electrical Material Expenses, PMC Taxes, Water Taxes, Printing, Stationary, Photocopying, Postage, Telephone, Building, lift garden Maintenance, GOM contingencies, Audit Fees, Professional Fees, Legal Fees, Solar expenses, Diesel Generator Expenses, Institute Vehicle Expenses, Annual Membership & Subscriptions, Employee Welfare, Faculty Development Expenses, Bank charges, Meeting Expenses, Legal Expenses, Dr D R Gadgil Sustainable Village Expenses, Institute Various Ad Hoc Assignments, Provision for Furniture and Buildings, Provision for Disabled and Physically Challenged persons					35600436.45



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GOKHALE INSTITUTE OF POLITICS AND ECONOMICS, Pune - 411 004

Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year 2018-2019, 2019-2020 (Audited)

Sl no	Particulars	2018-2019 (Audited)					2019-2020 (Audited)				
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp	Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	2,05,25,342.00	0.00	0.00	2,05,25,342.00	14.06	2,50,68,696.00	0.00	0.00	2,50,68,696.00	12.18
2	Government of India / Ministers										
	a] Agro Economic Research Centre (Non-plan)	1,39,44,716.00	4,50,000.00	31,50,923.48	1,75,45,639.48	12.02	1,67,70,121.00	4,50,000.00	17,88,996.86	1,90,09,117.86	9.23
	Agro Economic Research Centre (plan)	0.00	0.00	1,82,683.00	1,82,683.00	0.13	0.00	0.00	3,35,226.00	3,35,226.00	0.16
	b] Population Research Centre	65,28,226.00	40,000.00	4,36,442.00	70,04,668.00	4.80	97,04,791.00	40,000.00	11,02,957.00	1,08,47,748.00	5.27
3	Reserve Bank of India [Corpus Fund]	28,20,235.00	23,651.00	82,209.50	29,26,095.50	2.00	28,83,760.00	1,00,000.00	5,000.00	29,88,760.00	1.45
4	International Economics [Endowment Grant]	47,02,974.00	0.00	0.00	47,02,974.00	3.22	98,28,998.00	0.00	0.00	98,28,998.00	4.77
5	Chair and Unit in Planning and Development [Endowment Grant]	9,48,677.00	0.00	0.00	9,48,677.00	0.65	24,74,566.00	0.00	0.00	24,74,566.00	1.20
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	19,95,323.00	7,193.36	0.00	20,02,516.36	1.37	28,45,565.00	0.00	0.00	28,45,565.00	1.38
7	Centre for Public Affairs & Public Policy [P.R.Dubhashi]	0.00	0.00	19,365.00	19,365.00	0.01	0.00	0.00	13,354.00	13,354.00	0.01
8	Kunda Datar Lecture Series - Grant from Dr. B N Datar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	1,04,000.00	1,04,000.00	0.07	0.00	0.00	98,000.00	98,000.00	0.05
10	Rockefeller Stabilisation Grant	22,44,520.00	10,11,763.10	0.00	32,56,283.10	2.23	45,06,509.00	16,71,702.06	0.00	61,78,211.06	3.00
11	Reserve for Pension, Gratuity, Arrears, PF	25,77,198.00	0.00	0.00	25,77,198.00	1.77	9,41,787.00	0.00	0.00	9,41,787.00	0.46
12	Reserve for Building, Furniture and Equipment	0.00	0.00	17,12,497.00	17,12,497.00	1.17	0.00	0.00	1,59,95,111.40	1,59,95,111.40	7.77
13	Reserve for Physically Challenged / disabled students & staff										
14	Reserve for Library Books, Periodicals & Journals	0.00	10,77,716.00	0.00	10,77,716.00	0.74	0.00	11,50,766.00	0.00	11,50,766.00	0.56
15	University Grants Commission										
	a) U.G.C.[Social Exclusion And Inclusive Policy]	70,66,645.00	1,50,000.00	2,00,386.00	74,17,031.00	5.08	1,51,37,128.00	1,50,000.00	96,602.80	1,53,83,730.80	7.47
	b] Institute Share UGC XII Plan Development Grant	0.00	0.00	1,45,555.00	1,45,555.00	0.10	0.00	0.00	0.00	0.00	0.00
16	Institute share for other Buildings			8,19,863.00	8,19,863.00	0.56	0.00	0.00	45,48,399.00	45,48,399.00	2.21
17	Research & Consultancy Projects	91,57,059.39	0.00	1,09,68,345.87	2,01,25,405.26	13.78	1,84,97,027.20	0.00	58,41,166.49	2,43,38,193.69	11.82
18	Teaching Programme	49,72,544.76	8,21,001.76	78,28,757.10	1,36,22,303.62	9.33	1,02,95,470.60	0.00	1,30,67,317.32	2,33,62,787.92	11.35
19	Library	0.00	2,21,676.30	4,97,651.90	7,19,328.20	0.49	7,16,952.00	4,22,879.40	72,013.72	12,11,845.12	0.59
20	Artha Vijnana and other Publications	0.00	0.00	3,03,154.00	3,03,154.00	0.21	0.00	0.00	1,97,559.36	1,97,559.36	0.10
21	Tabulation Section	0.00	0.00	9,94,900.00	9,94,900.00	0.68	0.00	0.00	0.00	0.00	0.00
22	Miscellaneous : Institute*	1,05,42,025.11	25,00,000.00	2,42,06,607.93	3,72,48,633.04	25.51	99,31,484.00	15,00,000.00	2,75,84,398.65	3,90,15,882.65	18.95
	[expenditure and receipts not shown elsewhere]										
	Surplus [+] / Deficit [-]				24,785.99	0.02				45,305.17	0.02
	TOTAL	8,80,25,485.26	63,03,001.52	5,16,53,340.78	14,60,06,613.55	100.00	12,96,02,854.80	54,85,347.46	7,07,46,102.60	20,58,79,610.03	100.00
	% to total expenditure	60.29	4.32	35.38	100.00		62.95	2.66	34.36	100.00	



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Finance & Accounts Officer
 Gokhale Institute of Politics & Economics
 Deemed to be University, Pune - 411 004

2018-19

Year 5- specify expenditure in appropriate column

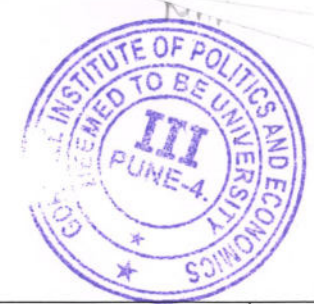
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Construction of 1.5 Ltr water tank, Furniture and Equipments, New Academic Block Construction	3116689				
	Books /Periodical / Journal /Provision for next year		6303001.52			
	Teaching Programme Expenses - Business Analytics, Prizes, Alumni Meet, Students Activities, Placement Activities, Computer Course			7828757.1		
	Salaries & Allowances for all Granted Posts like GOM, AERC, PRC, UGC SE&IP, and Institute Chair Position like RBI, Chair and Unit Planning and Development, International Economics Endowment Grant, Kamalnayan Bajaj Chair Professor and Other Visiting Faculties and Salaries paid to the research staff appointed on various ad-hoc projects				88025485.26	
	TA DA for Field Visit, Electricity & Electrical Material Expenses, PMC Taxes, Water Taxes, Printing, Stationary, Photocopying, Postage, Telephone, Building, lift garden Maintenance, GOM contingencies, Audit Fees, Professional Fees, Legal Fees, Solar expenses, Diesel Generator Expenses, Institute Vehicle Expenses, Annual Membership & Subscriptions, Employee Welfare, Faculty Development Expenses, Bank charges, Meeting Expenses, Legal Expenses, Dr D R Gadgil Sustainable Village Expenses, Institute Various Ad Hoc Assignments, Provision for Furniture and Buildings, Provision for Disabled and Physically Challenged persons					40732680.67



ASHWINI

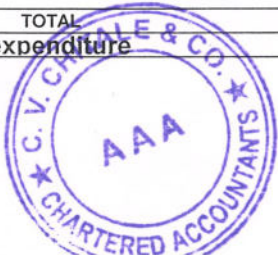
ASHWINI

Smt. Ashwini Joglekar
Finance and Accounts Officer
 Gokhale Institute of Politics and Economics
 (Deemed to be University)
 846, Shivajinagar, Deccan Gymkhana,
 Pune-411 004.



Statement of expenditure on Salaries & Allowances, Books & Periodicals and Other Expenses for the year 2018-2019, 2019-2020 (Audited)

SR no	Particulars	2018-2019 (Audited)					2019-2020 (Audited)				
		Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp	Salaries and Allowances	Books and Periodicals	Other Expenses	Total	% of Total Exp
		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	
1	Government of Maharashtra	2,05,25,342.00	0.00	0.00	2,05,25,342.00	14.06	2,50,68,696.00	0.00	0.00	2,50,68,696.00	12.18
2	Government of India / Ministers										
	a] Agro Economic Research Centre (Non-plan)	1,39,44,716.00	4,50,000.00	31,50,923.48	1,75,45,639.48	12.02	1,67,70,121.00	4,50,000.00	17,88,996.86	1,90,09,117.86	9.23
	Agro Economic Research Centre (plan)	0.00	0.00	1,82,683.00	1,82,683.00	0.13	0.00	0.00	3,35,226.00	3,35,226.00	0.16
	b]Population Research Centre	65,28,226.00	40,000.00	4,36,442.00	70,04,668.00	4.80	97,04,791.00	40,000.00	11,02,957.00	1,08,47,748.00	5.27
3	Reserve Bank of India [Corpus Fund]	28,20,235.00	23,651.00	82,209.50	29,26,095.50	2.00	28,83,760.00	1,00,000.00	5,000.00	29,88,760.00	1.45
4	International Economics [Endowment Grant]	47,02,974.00	0.00	0.00	47,02,974.00	3.22	98,28,998.00	0.00	0.00	98,28,998.00	4.77
5	Chair and Unit in Planning and Development [Endowment Grant]	9,48,677.00	0.00	0.00	9,48,677.00	0.65	24,74,566.00	0.00	0.00	24,74,566.00	1.20
6	Kamalnayan Bajaj Chair Professor [corpus Fund]	19,95,323.00	7,193.36	0.00	20,02,516.36	1.37	28,45,565.00	0.00	0.00	28,45,565.00	1.38
7	Centre for Public Affairs & Public Policy [P.R.Dubhashi]	0.00	0.00	19,365.00	19,365.00	0.01	0.00	0.00	13,354.00	13,354.00	0.01
8	Kunda Datar Lecture Series - Grant from Dr. B N Datar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Prizes & Scholarships to students from Corpus Fund	0.00	0.00	1,04,000.00	1,04,000.00	0.07	0.00	0.00	98,000.00	98,000.00	0.05
10	Rockefeller Stabilisation Grant	22,44,520.00	10,11,763.10	0.00	32,56,283.10	2.23	45,06,509.00	16,71,702.06	0.00	61,78,211.06	3.00
11	Reserve for Pension, Gratuity, Arrears, PF	25,77,198.00	0.00	0.00	25,77,198.00	1.77	9,41,787.00	0.00	0.00	9,41,787.00	0.46
12	Reserve for Building, Furniture and Equipment	0.00	0.00	17,12,497.00	17,12,497.00	1.17	0.00	0.00	1,59,95,111.40	1,59,95,111.40	7.77
13	Reserve for Physically Challenged / disabled students & staff										
14	Reserve for Library Books, Periodicals & Journals	0.00	10,77,716.00	0.00	10,77,716.00	0.74	0.00	11,50,766.00	0.00	11,50,766.00	0.56
15	University Grants Commission										
	a) U.G.C.[Social Exclusion And Inclusive Policy]	70,66,645.00	1,50,000.00	2,00,386.00	74,17,031.00	5.08	1,51,37,128.00	1,50,000.00	96,602.80	1,53,83,730.80	7.47
	b] Institute Share UGC XII Plan Development Grant	0.00	0.00	1,45,555.00	1,45,555.00	0.10	0.00	0.00	0.00	0.00	0.00
16	Institute share for other Buildings			8,19,863.00	8,19,863.00	0.56	0.00	0.00	45,48,399.00	45,48,399.00	2.21
17	Research & Consultancy Projects	91,57,059.39	0.00	1,09,68,345.87	2,01,25,405.26	13.78	1,84,97,027.20	0.00	58,41,166.49	2,43,38,193.69	11.82
18	Teaching Programme	49,72,544.76	8,21,001.76	78,28,757.10	1,36,22,303.62	9.33	1,02,95,470.60	0.00	1,30,67,317.32	2,33,62,787.92	11.35
19	Library	0.00	2,21,676.30	4,97,651.90	7,19,328.20	0.49	7,16,952.00	4,22,879.40	72,013.72	12,11,845.12	0.59
20	Artha Vijnana and other Publications	0.00	0.00	3,03,154.00	3,03,154.00	0.21	0.00	0.00	1,97,559.36	1,97,559.36	0.10
21	Tabulation Section	0.00	0.00	9,94,900.00	9,94,900.00	0.68	0.00	0.00	0.00	0.00	0.00
22	Miscellaneous : Institute*	1,05,42,025.11	25,00,000.00	2,42,06,607.93	3,72,48,633.04	25.51	99,31,484.00	15,00,000.00	2,75,84,398.65	3,90,15,882.65	18.95
	[expenditure and receipts not shown elsewhere]										
	Surplus [+]/ Deficit [-]				24,785.99	0.02				45,305.17	0.02
TOTAL		8,80,25,485.26	63,03,001.52	5,16,53,340.78	14,60,06,613.55	100.00	12,96,02,854.80	54,85,347.46	7,07,46,102.60	20,58,79,610.03	100.00
% to total expenditure		60.29	4.32	35.38	100.00		62.95	2.66	34.36	100.00	



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Finance & Accounts Officer
Gokhale Institute of Politics & Economics
Deemed to be University, Pune-411 004.