



Monitoring and Evaluation of Programme Implementation Plan, 2021-22
Dhenkanal District, Odisha

By

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November 29-1 December ,2021

[Report prepared for Ministry of Health and Family Welfare, Government of India, New
Delhi]

Table of Content

Table of Content	2
Executive Summary	3
A. District Profile	3
Overview: DHAP	5
B. Service Availability	5
C. Human Resource:	Error! Bookmark not defined.
D. State of Fund Utilization	Error! Bookmark not defined.
E. Status of trainings	Error! Bookmark not defined.
F. Service Delivery: Sub Centre: Achler.....	18
G. Service Delivery: Primary Health Centre: Ashta kasar	20
H. Service Delivery: Community Health Centre Sastur (SPARSH-PPP).....	22
I. Service Delivery: District Hospital DH Osmanabad	24

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Dhenkanal District, Odisha

Executive Summary

As directed by MOHFW, the monitoring and evaluation of the PIP 2021-22 of Dhenkanal District was carried out during the period 28 November to 01 December 2021. The District health medical Office, Hospital manager, DPM, DH, CHC, PHC, and SC were visited for the study. This report discusses in detail the findings with regard to activities under NRHM in Dhenkanal district as observed during 2021-22

District Profile

The Dhenkanal district has administrative headquarters in Dhenkanal town. In the present scenario of the administrative set up, there are 3 sub divisions, 8 tehsils and 8 CD blocks. There are total number of 198 gram Panchayat, 4 Urban Bodies (1. Dhenkanal Municipality 2. Bhuban NAC, 3. Kamakhyanagar NAC and 4. Hindol NAC) and 15 police stations running in the District of Dhenkanal. As per the 2011 Provisional Census, the Dhenkanal District has 1210 villages having 11,92,811 populations. The Dhenkanal District is having a 79% literacy rate.

Indicator	Remarks/ Observation
1. Total number of Districts	
2. Total number of Blocks	8
3. Total number of Villages	1210
4. Total Population	1192811
• Rural population	1075305
• Urban population	117506
5. Literacy rate	79%
6. Sex Ratio	947 /1000
7. Sex ratio at birth	913
8. Population Density	268/sq.km
9. Estimated number of deliveries	18348
10. Estimated number of C-section	2752
11. Estimated numbers of live births	16548
12. Estimated number of eligible couples	25024
13. Estimated number of leprosy cases	00
14. Target for public and private sector TB notification for the current year	1200

15. Estimated number of cataract surgeries to be conducted	6321			
16. Mortality Indicators:	Previous year		Current FY	
	Estimated	Reported	Estimated	Reported
• Maternal Death	Not Provided	16	Not Provided	11
• Child Death	Not Provided	31	Not Provided	9
• Infant Death	Not Provided	341	Not Provided	129
• Still birth		292		176
• Deaths due to Malaria	Not Provided	0	Not Provided	0
• Deaths due to sterilization procedure	Not Provided	0	Not Provided	1
17. Facility Details	Sanctioned/ Planned		Operational	
1. District Hospitals	1		1	
2. Sub District Hospital	2		2	
3. Community Health Centers (CHC)	10		10	
4. Primary Health Centers (PHC)	37		37	
5. Sub Centers (SC)	167		167	
6. Urban Primary Health Centers (U-PHC)	1		1	
7. Urban Community Health Centers (U-CHC)	0		0	
8. Special Newborn Care Units (SNCU)	1		1	
9. Nutritional Rehabilitation Centres (NRC)	2		2	
10. District Early intervention Center (DEIC)	1		1	
11. First Referral Units (FRU)	3		2	
12. Blood Bank	1		1	
13. Blood Storage Unit (BSU)	2		2	
14. No. of PHC converted to HWC	37		37	
15. No. of U-PHC converted to HWC	1		1	
16. Number of Sub Centre converted to HWC	82		45	
17. Designated Microscopy Center (DMC)	14		13	
18. Tuberculosis Units (TUs)	8		8	
19. CBNAAT/TruNat Sites	1		1	
20. Drug Resistant TB Centres	1		0	
21. Functional Non-Communicable Diseases (NCD) clinic	<ul style="list-style-type: none"> At DH = 1 At SDH = 2 At CHC = 10 		<ul style="list-style-type: none"> At DH = 1 At SDH = 2 At CHC = 10 At PHC = 37 	
22. Institutions providing Comprehensive Abortion Care (CAC) services	Total no. of facilities = 13		Total no. of facilities = 13	

	Providing 1st trimester services = 6 Providing both 1st & 2nd trimester services = 3	Providing 1st trimester services = 6 Providing both 1st & 2nd trimester services = 3
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Overview: DHAP

In preparation District Health Action Plan (PIP) all the facilities are involved in preparation of the DHAP. All the facilities sending their requirements and action plan to the district in for approval. According to the DHAP send by the district, state with some minor changes give their approval. The District has received the approved PIP on August 29 ,2021. But found not received They are able to manage their routine activities from the unspent grant which they have received in the last financial year.

all the facilities are sending JSY beneficiaries data to BMO and from BMO payment is made to the beneficiaries through DBT.

Indicator	Remarks/ Observation
1. Whether the district has prepared any District Programme Implementation Plan (PIP) for current year and has submitted it to the states (verify)	DHAP (PIP) submitted to the state and it has sanctioned.
2. Whether the District has received the approved District Health Action Plan (DHAP) from the state (verify).	First installment of the sanctioned PIP has not received till the month of November 2021.
3. Date of first release of fund against DHAP	Not release till date
4. Infrastructure: Construction Status	In the district RH 1, work is in progress
• Details of Construction pending for more than 2 years	No
• Details of Construction completed but not handed over	No

A. Service Availability

There is 1 DH, 10 CHCs, 37 PHCs and 167 SCs are available in the district to cater primary, secondary and tertiary health care services. Of which 37PHCs; 1 UPHCs; 45 SCs are converted into HWCs. In the district free drug policy is being implemented under all national programmes There is in house labs are available in the all the facilities of the district tests services which are being done at the health facilities. Since April 2021to October 2021, 147401 lab tests were conducted in the district.

There is District Hospital exists in the district. Most of the RCH related services are being provided by DH. More than 50 deliveries are being conducted at DH and C-section deliveries also being performed at DH. Out of 167 SCs only 1 SCs where more than 3 deliveries are being done in the month and out of 37 PHCs just 4 PHCs are there, which performed more than 10 deliveries in a month and in case of out 10 CHCs at 3 CHCs more than 20 deliveries are being conducted in a month. Looking at the low performing facilities one can say.

There is medical college in the district.

Indicator	Remarks/ Observation
1. Implementation of Free drugs services (if it is free for all)	Yes
2. Implementation of diagnostic services (if it is free for all)	Yes
• Number of lab tests notified	Total number of tests done is 198495
3. Status of delivery points	
• No. of SCs conducting >3 deliveries/month	1
• No. of 24X7 PHCs conducting > 10 deliveries /month	4
• No. of CHCs conducting > 20 deliveries /month	3
• No. of DH/ District Women and child hospital conducting > 50 deliveries /month	1
• No. of DH/ District Women and child hospital conducting C-section	1
• No. of Medical colleges conducting > 50 deliveries per month	0 (There is no Medical college in the district)
• No. of Medical colleges conducting C-section	0
4. Number of institutes with ultrasound facilities (Public+Private)	17
• Of these, how many are registered under PCPNDT act	26
5. Details of PMSMA activities performed	10 CHC, 2 SDH,1 DH,1 UPHC
6. RBSK	
• Total no. of RBSK teams sanctioned	16
• No. of teams with all HR in-place (full-team)	9
• No. of vehicles (on the road) for RBSK team	14
• No. of Teams per Block	2 Team per block..
• No. of block/s without dedicated teams	Nil
• Average no of children screened per day per team	During this period teams visited Anganwadi's 90-110 Children & School Student per day Screened .
• Number of children born in delivery points screened for defects at birth	9494
7. Special Newborn Care Units (SNCU)	
• Total number of beds	12
○ In radiant warmer	12

Indicator	Remarks/ Observation	
○ Stepdown care	6	
○ Kangaroo Mother Care (KMC) unit	4	
● Number of non-functional radiant warmer for more than a week	0	
● Number of non-functional phototherapy unit for more than a week	0	
	Inborn	Out born
● Admission	366	270
● Defects at birth	9	6
● Discharged	292	224
● Referral	57	37
● LAMA	7	5
● Died	10	4
8. Newborn Stabilization Unit (NBSU)		
	Inborn	Out born
● Admission	61	3
● Discharged	51	2
● Referral	10	1
● LAMA	0	0
● Died	0	0
9. Nutrition Rehabilitation Centers (NRC)		
● Admission		
○ Bilateral pitting oedema	0	
○ MUAC<115 mm	179	
○ <' -3SD WFH	208	
○ with Diarrhea	40	
○ ARI/ Pneumonia	67	
○ TB	0	
○ HIV	0	
○ Fever	101	
○ Nutrition related disorder	101	
○ Others	19	
● Referred by		
○ Frontline worker	105	
○ Self	33	
○ Ref from VCDC/ CTC	0	
○ RBSK	111	
○ Pediatric ward/ emergency	167	
● Discharged	137	
● Referral/ Medical transfer	23	
● LAMA	10	
● Died	0	
10. Home Based Newborn Care (HBNC)		
● Status of availability of HBNC kit with ASHAs	1133	
● Newborns visited under HBNC	Date not available	
● Status of availability of drug kit with ASHAs	1133	
11. Number of Maternal Death Review conducted	● Previous year – 15	
●	● Current FY – 07	
12. Number of Child Death Review conducted	● Previous year – 38	

Indicator	Remarks/ Observation	
	<ul style="list-style-type: none"> Current FY – 16 	
13. Number of blocks covered under Peer Education (PE) program	8	
14. No. of villages covered under PE program	1200	
15. No. of PE selected	4476	
16. No. of Adolescent Friendly Clinic (AFC) meetings held	501	
17. Weekly Iron Folic Acid Supplementation (WIFS) stock out	0	
18. No. of Mobile Medical Unit (MMU) (on the road) and micro-plan	1	
<ul style="list-style-type: none"> No. of trips per MMU per month 	22	
<ul style="list-style-type: none"> No. of camps per MMU per month 	44	
<ul style="list-style-type: none"> No. of villages covered 	44	
<ul style="list-style-type: none"> Average number of OPD per MMU per month 	1876	
<ul style="list-style-type: none"> Average no. of lab investigations per MMU per month 	0	
<ul style="list-style-type: none"> Avg. no. of X-ray investigations per MMU per month 	0	
<ul style="list-style-type: none"> Avg. no. of blood smears collected / Rapid Diagnostic Tests (RDT) done for Malaria, per MMU per month 	1500	
<ul style="list-style-type: none"> Avg. no. of sputum collected for TB detection per MMU per month 	0	
<ul style="list-style-type: none"> Average Number of patients referred to higher facilities 	6	
<ul style="list-style-type: none"> Payment pending (if any) If yes, since when and reasons thereof 	No	
19. Vehicle for Referral Transport		
<ul style="list-style-type: none"> No. of Basic Life Support (BLS) (on the road) and their distribution 	29	
<ul style="list-style-type: none"> No. of Advanced Life Support (ALS) (on the road) and their distribution 	04	
	ALS	BLS
<ul style="list-style-type: none"> Operational agency (State/ NGO/ PPP) 		
<ul style="list-style-type: none"> If the ambulances are GPS fitted and handled through centralized call centre 	4	29
<ul style="list-style-type: none"> Average number of calls received per day 	97	0
<ul style="list-style-type: none"> Average number of trips per ambulance per day 	5	0
<ul style="list-style-type: none"> Average km travelled per ambulance per day 	295	0
<ul style="list-style-type: none"> Key reasons for low utilization (if any) 	-	-
<ul style="list-style-type: none"> No. of transport vehicle/102 vehicle (on the road) 	Marged with 108	
<ul style="list-style-type: none"> If the vehicles are GPS fitted and handled through centralized call center 	Yes all	
<ul style="list-style-type: none"> Average number of trips per ambulance per day 	4	
<ul style="list-style-type: none"> Average km travelled per ambulance per day 	209	
<ul style="list-style-type: none"> Key reasons for low utilization (if any) 	-	

Indicator	Remarks/ Observation		
20. Universal health screening			
<ul style="list-style-type: none">If conducted, what is the target population	108654		
<ul style="list-style-type: none">Number of Community Based Assessment Checklist (CBAC) forms filled till date	72452		
<ul style="list-style-type: none">No. of patients screened, diagnosed, and treated for:<ul style="list-style-type: none">HypertensionDiabetesOral cancerBreast CancerCervical cancer	13892 conform data not available 13572 6 15 30		
21. If State notified a State Mental Health Authority	yes		
22. If grievance redressed mechanism in place	Yes		
<ul style="list-style-type: none">Whether call center and toll-free number available	104,7735177688		
<ul style="list-style-type: none">Percentage of complains resolved out of the total complains registered in current FY	No		
23. If Mera-aaspatal has been implemented	yes		
24. Payment status:	No. of beneficiaries	Backlog	DBT status
<ul style="list-style-type: none">JSY beneficiaries	5181	2184	5181
<ul style="list-style-type: none">ASHA payment:			
<ul style="list-style-type: none"><ul style="list-style-type: none">A- Routine and recurring at increased rate of Rs. 2000 pm	Data not provided		
<ul style="list-style-type: none"><ul style="list-style-type: none">B- Incentive under NTEP	252	0	126000
<ul style="list-style-type: none"><ul style="list-style-type: none">C- Incentives under NLEP	0	0	0
<ul style="list-style-type: none">Payment of ASHA facilitators as per revised norms (of a minimum of Rs. 300 per visit)	Data not provided	-	-
<ul style="list-style-type: none">Patients incentive under NTEP program	949	116	88%
<ul style="list-style-type: none">Provider's incentive under NTEP program	510		404000
<ul style="list-style-type: none">FP compensation/ incentive	-	-	-
25. Implementation of Integrated Disease Surveillance Program (IDSP)	yes		
<ul style="list-style-type: none">If Rapid Response Team constituted, what is the composition of the teamNo. of outbreaks investigated in previous year and in current FY	Dist. RRT (consist of ADPHO) as team lead, Epidemiologist, Microbiologist and specialist as per the situation and 8 block RRTS (HAVING Mo,i/c as team lead PHEO,Ayush Mo and a paramedic) is available 1 Out break		
<ul style="list-style-type: none">How is IDSP data utilized	For outbreak forecast and find out the disease burden.		
<ul style="list-style-type: none">Proportion (% out of total) of Pvt. health facilities reporting weekly data of IDSP	No private facility is reporting directly		
26. Implementation of National Vector Borne Disease Control Programed (NVBDCP)	yes		
<ul style="list-style-type: none">Micro plan and macro plan available at district level	Yes available		
<ul style="list-style-type: none">Annual Blood Examination Rate	16380 blood Examination 75%		
<ul style="list-style-type: none">Reason for increase/ decrease (trend of last 3 years to be seen)	Data not provided		

Indicator	Remarks/ Observation
• LLIN distribution status	403642
• IRS	Not done in 2021
• Anti-larval methods	Only Municipality area
• Contingency plan for epidemic preparedness	Only Dengue volunteer engaged
• Weekly epidemiological and entomological situations are monitored	Monitored all facility level
• No. of MDR rounds observed	Nil
• No. of districts achieved elimination status for Lymphatic Filariasis i.e. mf rate <1%	2020MF rate=1.82
27. Implementation of National Tuberculosis Elimination Programme (NTEP)	Yes
• Target TB notification achieved	777/1200(78%)
• Whether HIV Status of all TB patient is known	<input type="checkbox"/> Yes/805/813 (99%) If No, no. of TB patients with known HIV status _____
• Eligible TB patients with UDST testing	Yes
• Whether drugs for both drug sensitive and drug resistance TB available	Yes
• Patients notification from public sector	765 90% 18 100%
• Patients notification from private sector	349 94 0 0
• Beneficiaries paid under Nikshay Poshan Yojana	949 /833 (88%)
• Active Case Finding conducted as per planned for the year	Yes
28. Implementation of National Leprosy Eradication Programme (NLEP)	Yes
• No. of new cases detected	178
• No. of G2D cases	5
• MDT available without interruption	Yes
• Reconstructive surgery for G2D cases being conducted	4
• MCR footwear and self-care kit available	yes
29. Number of treatment sites and Model Treatment Center (MTC) for viral hepatitis	3
30. Percent of health workers immunized against Hep B	78%
31. Key activities performed in current FY as per ROP under National Fluorosis Control Program	Not yet started
32. Key activities performed in current FY as per ROP under National Iron Deficiency Disorders Control Program	IFA NIPI-IFA Syrup IFA large for PW Ifa (Blue&Pink) for 6-15 years' school and out of school going students.
33. Key activities performed in current FY as per ROP under National Tobacco Control Programed	Enforcement squad movement -1 Tobacco free institution-34
34. Number of ASHAs	
• Required as per population	1177
• Selected	1154

Indicator	Remarks/ Observation			
<ul style="list-style-type: none"> No. of ASHAs covering more than 1500 (rural)/ 3000 (urban) population No. of villages/ slum areas with no ASHA 	87	38	0	
35. Status of social benefit scheme for ASHAs and ASHA Facilitators (if available) <ul style="list-style-type: none"> No. of ASHAs enrolled for Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) No. of ASHA Facilitator enrolled for Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) (same?) No. of ASHAs enrolled for Pradhan Mantri Suraksha Bima Yojana (PMSBY) No. of ASHA Facilitators enrolled for Pradhan Mantri Suraksha Bima Yojana (PMSBY) No. of ASHAs enrolled for Pradhan Mantri Shram Yogi Maandhan Yojana (PMSYMY) No. of ASHA Facilitators enrolled for Pradhan Mantri Shram Yogi Maandhan Yojana (PMSYMY) Any other state specific scheme_____ 	886	Not applicable	906	NA
36. Status of Mahila Arogya Samitis (MAS)- <ul style="list-style-type: none"> a. Formed b. Trained c. MAS account opened 	34	34	34	
37. Status of Village Health Sanitation and Nutrition Committee (VHSNC) <ul style="list-style-type: none"> a. Formed b. Trained c. MAS account opened 	1015	1015	34	
38. Number of facilities quality certified	1			
39. Status of Kayakalp and Swachh Swasth Sarvatra (SSS)	Internal assessment complete			
40. Activities performed by District Level Quality Assurance Committee (DQAC)	yes			
41. Recruitment for any staff position/ cadre conducted at district level	HW (f) M			
42. Details of recruitment	Previous year		Current FY	
	Regular cadre	NHM	Regular cadre	NHM
<ul style="list-style-type: none"> Total no. of posts vacant at the beginning of FY 	130	12	164	6
<ul style="list-style-type: none"> Among these, no. of posts filled by state 	24	14	16	2
<ul style="list-style-type: none"> Among these, no. of posts filled at district level 	0	51	72	0

Indicator	Remarks/ Observation
43. If state has comprehensive (common for regular and contractual HR) Human Resource Information System (HRIS) in place	Yes

D. Implementation of CPHC

Status as on: April 2021 to September 2021_____

Indicator	Planned	Completed
1. Number of individuals enumerated		60372
2. Number of CBAC forms filled	108000	52572
3. Number of HWCs started NCD screening:		
a. SHC- HWC	88	53
b. PHC- HWC	37	37
c. UPHC – HWC	1	1
4. Number of individuals screened for:		
a. Hypertension	Data not available	42322
b. Diabetes		42322
c. Oral Cancer		42322
d. Breast Cancer		21715
e. Cervical Cancer		3745
5. Number of HWCs providing Teleconsultation services	20	19
6. Number of HWCs organizing wellness activities	43	32

E. Status of HR District Dhanakanal

1. Staff details at public facility (Regular+ NHM+ other sources)	Sanctioned	In-place	Vacancy (%)
• ANM	236	186	50
• MPW (Male)	129	125	04
• Staff Nurse	174	159	15
• Lab technician	38	34	4
• Pharmacist (Allopathic)	85	71	14
• MO (MBBS)	194	123	71
• OBGY	17	12	5
• Pediatrician	17	3	14
• Anesthetist	4	2	2
• Surgeon	14	6	8
• Radiologists	1	0	1
• Other Specialists	28	10	18
• Dentists/ Dental Surgeon/ Dental MO	14	12	2
• Dental technician	0	0	0
• Dental Hygienist	0	0	0
• Radiographer/ X-ray technician	12	7	5
• CSSD Technician			
• OT technician	2	2	0
• CHO/ MLHP	88	5	83
• AYUSH MO	41	41	
• AYUSH Pharmacist	0	0	
Total	1094	798	296
2. Performance of EMOC/ LSAS trained doctors	Trained	Posted in FRU	Performing C-section
• LSAS trained doctors	1	1	3163
• EmOC trained doctors	3	3	

F. State of Fund Utilization

FMR Wise (as per ROP budget heads, if available)

Status of Expenditure as on: _____ to _____

Indicator	Budget Released (in lakhs)	Total Release	Budget utilized (in lakhs)	Reason for low utilization (if less than 60%)
1. FMR 1: Service Delivery: Facility Based	427.12	834.01	118.79	27.81
2. FMR 2: Service Delivery: Community Based	203.7	397.75	41.72	20.48
3. FMR 3: Community Intervention	905.69	1768.49	316.31	34.92
4. FMR 4: Untied grants	149.78	292.47	134.50	89.79
5. FMR 5: Infrastructure	1874	3659.26	136.41	7.27
6. FMR 6: Procurement	292.18	570.52	68.94	23.59
7. FMR 7: Referral Transport	10.66	20.82	1.26	11.79
8. FMR 8: Human Resource (Service Delivery)	706.8	1380.13	220.00	31.12
9. FMR 9: Training	146.31	285.69	17.39	11.88
10. FMR 10: Review, Research and Surveillance	8.38	16.36	0.63	7.54
11. FMR 11: IEC-BCC	83.55	163.14	4.55	5.44
12. FMR 12: Printing	14.77	28.84	2.89	19.53
13. FMR 13: Quality	29.04	56.70	18.25	62.85
14. FMR 14: Drug Warehouse & Logistic	26.39	51.53	7.88	29.86
15. FMR 15: PPP	204.5	399.32	62.13	30.38
16. FMR 16: Programme Management	383.09	748.04	161.51	42.15
• FMR 16.1: PM Activities Sub Annexure				
17. FMR 17: IT Initiatives for Service Delivery	7.78	15.19	0.09	1.16
18. FMR 18: Innovations	2.6	5.08	3.49	134.08

Programme Wise

Status of Expenditure as on: APRIL 2021 to OCTOBER 2021

Indicator	Budget Released (in lakhs)	Budget utilized (in lakhs)	Reason for low utilization (if less than 60%)
1. RCH and Health Systems Flexipool			
• Maternal Health	63.25	37.25	58.89
• Child Health	45.33	29.36	64.77
• RBSK	43.5	29.36	67.49
• Family Planning	35.24	19.32	54.82
• RKSK/ Adolescent health	64.97	37.5	57.72
• PC-PNDT	71.21	29.36	41.23
• Immunization	71.33	32.25	45.21
• Untied Fund	149.78	134.34	89.69
• Comprehensive Primary Healthcare (CPHC)	0	0	0
• Blood Services and Disorders	280	0	0
• Infrastructure	1874	136.4	7.28
• ASHAs	905	316.3	34.95
• HR	706.8	218.9	30.97
• Programme Management	383.09	161.5	42.16
• MMU	0	0	0
• Referral Transport	10.66	1.3	11.79
• Procurement	292.18	68.9	23.60
• Quality Assurance	29.04	18.3	62.85
• PPP	204.5	62.1	30.38
• NIDDCP	0	0	0
2. NUHM	31.73	15.58	49.10
3. Communicable Diseases Pool		0	
• Integrated Disease Surveillance Programme (IDSP)	27.71	1.54	5.57
• National Vector Borne Disease Control Programme (NVBDCP)	75.55	31.16	41.24
• National Leprosy Eradication Programme (NLEP)	51.33	3.47	6.76
• National TB Elimination Programme (NTEP)	71.11	41.55	58.43
4. Non-Communicable Diseases Pool	0		
• National Program for Control of Blindness and Vision Impairment (NPCB+VI)	0.00	0.00	00
• National Mental Health Program (NMHP)	5.19	0.00	0

Indicator	Budget Released (in lakhs)	Budget utilized (in lakhs)	Reason for low utilization (if less than 60%)
• National Programme for Health Care for the Elderly (NPHCE)	0.00	0.00	00
• National Tobacco Control Programme (NTCP)	4.23	0.00	0
• National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	11.24	0.00	0
• National Dialysis Programme	0.00	0.00	
• National Program for Climate Change and Human Health (NPCCHH)	0.08	0.00	0
• National Oral health programme (NOHP)	0.00	0.00	00
• National Programme on palliative care (NPPC)	0.00	0.00	00
• National Programme for Prevention and Control of Fluorosis (NPPCF)	0.00	0.00	00
• National Rabies Control Programme (NRCP)	0	0	0
• National Programme for Prevention and Control of Deafness (NPPCD)	0	0	0
• National programme for Prevention and Management of Burn & Injuries	0	0	0
• Programme for Prevention and Control of Leptospirosis (PPCL)	0	0	0

G. Status of trainings

Status as on: 31/11/21

List of training (to be filled as per ROP approval)	Planned	Completed
1. SBA Training	12 in person	
2. FPLMIS orientation	1	1
3. HMIS	8	4
4. IUCD training	1	0
5. SBA Refresher	10 in person	0
6. Dakshta Training	1	0
7. RMC training	1	0
8. IUCD	2	0
9. NSSK Training	10 person	0
10. CPCH training	120 nos	120
11. EPS training	59 nos	59
12. Routine Immunization	4 batch	0
13. Cold Chain Handler Training	1 batch	0

From above table it is being seen that number of 35 training batches has planned for the period of 2021-22. By the end of October 2021 only 7 training batches are completed. For low performance of trainings DPMU stated that it will be finished by March 2022, as due to COVID 19 situation most of the staff is engaged in COVID 19 duties and administration can able to make them spare for training. All national programmes are being implemented. But due to COVID 19 family planning programme was non-functional almost for one year, RBSK programme is also non-functional due to COVID 19 all the staff of the RBSK is engaged in COVID duties.

RBSK:

There are total 16 RBSK teams are available in the district. 9 of them are consisting of 2 MO (1 male and 1 female), 1 ANM, 1 Pharmacist and one vehicle for each team. 7 teams are having inadequate HR. All blocks are having 2 RBSK teams. Due COVID 19 pandemic all RBSK teams are working under DCMO, 9 teams started visiting in the District.

During this period teams visited Anganwadi's and schools, from those 170525 and 24543 children were screened respectively.

SNCU:

District is having 12 beds SNCU situated at DH There are 12 radiant warmers are available and 04 KMC units are available AND Stepdown Care 6

MMU: There are 1 mobile medical unit are working in the district. About 22 visits are being done by MMU Per month. are covering 44 villages per month. Average number of patients they are treating is 1876 per month. In case of lab services is Zero. No X-ray facility is available with MMUs. Avg. no. of blood smears collected / Rapid Diagnostic Tests (RDT) done for Malaria, per MMU per month 224 for MMU. Average Number of 6 patients referred to higher facilities. Pertaining to the referral services district

There are total posts of different discipline is sanctioned for the district 1094 of which 798 posts are filled and 296 posts are vacant.

Service Delivery: Sub Centre: Baulpur

PRC team visited to the Baulpue sub centre on November 30 ,2021. Facility having distance of 8 Km from the PHC Balampur and well accessible with the road. Facility is providing OPD, ANC and PNC care, RI, Family Planning services, HBNC and all national programmes are being implemented in the periphery of 7 villages and catering 5690 populations. This facility is converted into HWC and CHO is also appointed there. Branding of the facility is done.

Facility is having 24*7 running water of bore well, no geriatric and disability friendly, toilet is not available,

delivery room is not available quarter of ANM is available. Drinking water facility is available. There is waiting area for OPD patients, no rest room for ASHAs there is no specified area for yoga as per the norms of HWC. Facility is not having inverter power back up. Essential drugs is available and drug list is available in the facility. Facility is available all basic instruments i.e. B.P. instrument, thermometer, DDK and blood urine testing kits. All essential drugs are being supplied to the facility. There is no major shortage in past one month. line listing of high-risk women is done.

Bio medical waste management facility is not available there no maternal or infant deaths were reported during the year 2020-21.

Under NCD programme following cases were screened and treated.

	Screened	Confirmed
a. Hypertension	301	52
b. Diabetes	107	47
c. Oral Cancer	00	00
d. Breast Cancer	00	00

Though the medicines for hypertension and diabetes are being provided by the facility of from the PHC. As in Government supply combine medicine for diabetics is available

Reporting weakly data in S form under IDSP.

During 2020-21 there was 02 TB cases is found

HBNC kits (weighing scale, digital thermometer, blanket, warmer) is available.

ASHA is aware about incentive under NTEP nikshay Poshan Yojana, TB patients for the duration of treatment.

VHSNC/ MAS meeting held.

All records is maintained.

NHM fund utilized by Sub centre –50000/- yes

Ambulance service is available in this sub-centre.

Four cases referred to PHC by sub centre in last month

HR: SC Baulpur

HR	San.	Filled
ANM/ MPW Female	1	1
MLHP/ CHO	1	1
ASHA	7	7
Total	9	9

At present facility is run by CHO and ANM. Cho is given Tablet, ANM is given tablet with internet facility but the net quality is very poor.

During the visit to the facility PRC team felt following are the challenges of the facility and the root cause of the problems.

Challenge	Root causes
a) Delivery room is not available	State government
b) No for trained provider for IUCD /PPIUCD	State government.
c) No wash room is available for public	Needs to give funds for SCs for construction of public toilets
d) Mobility of CHO and ANM	As the spread of SC is through 7 villages it is difficult for CHO and ANM to move into all the villages smoothly as there is no public transport is available.

B. Service Delivery: Primary Health Centre: Balarampur

PHC Balarampur is about 20 KMs from district headquarters, with 6 sub centres catering 54516 populations in the periphery. PHC Balarampur is easily accessible from nearest road. PHC is functioning in government building but as the building is of old pattern they facility is facing paucity of the space. PHC has electricity with Invertor Generator, running 24*7 water supply and toilets are available and running water is available in PHC. Labour Room required repairs. NBSU corner is available. It's a 2 bedded facility Not Separate wards for male and female. Bio Medical Waste is being disposed in a deep burial pit in the premises of the facility. drinking water is available. There is sufficient waiting area for OPD patients. There is sufficient space for store. No rest room for ASHAs. No Tele Medicine consultation facility is available at the facility Desktop and Camera is available but due to net issues it is not functional.

- All the essential equipment is available at PHC. Essential drug list is available and displayed in public domain. There is no lab tech HB, CBC, Urine albumin and sugar, Blood sugar, Malaria, TB, HIV and Sickle Cell. RPR is not done at the facility. Pharmacy officer post is vacant. 24*7 delivery facility is available but not delivery at the facility. X-Ray facility is not available in the PHC.
- Metformine, Blimeperaid, Amlodepin are the drugs available for Hypertension and Diabetic patents. There is sufficient supply of Gloves and essential consumables.
- Delivery set is available in the facility. Though there is OT instrument in the facility but they are too old. Hence, needs to be replaced.
- JSY beneficiaries list is being send to BMO for payment and BMO make payment through to the beneficiaries.
- All diagnostics and health care services free of cost services to all JSSK beneficiaries.
- Kayakalp is not initiated, NQAS assessment is not done.
- No maternal and 4 infant deaths is reported in the periphery.
- Vaccine hub cutter is available in the facility. Tubectomy and laparoscopic surgeries are not being done since April 2021 due to COVID 19 pandemic. Other than this supply of condom and oral pills only, Copper –T services is not provided in the facility. Counselling services are done No awareness about FPLMIS ..

- there is not NCD clinic.
- under IDSP data in P and L reporting weekly formed.
- Anti TB drugs available at the facility. But no DMC.
- 100% of patients tested through CBNAAT/TruNat for drug resistance in the last 6 months.
- All the patients tested of HIV and diabetes.
- TB patients for whom DBT instalments have been initiated under Nikshay Poshan Yojana in the last 6 months.
- DVDMS or similar supply chain management system implementation OSMCL
- No information on training to the staff.
- During the year 2020-21, Not Leprosy cases were detected none of them in Grade II deformity.
- Data entry i is updated as CHC.
- RKS meetings were taken place in this year One. And fund received in 2020-21 – 104940/- and expenditure – 104940/- and in year 2021-22 – fund received. but data not provider
- In PHC ambulance is not available.
- 6, refer out – two refer in to another facility.

Challenge	Root causes
1. Not, ANM / Staff Nurse posts are vacant.	State government.
2. No Space for lab	State government.
3. Not Community Toilet	State government.

PHC Staff

Designation	Sanctioned Position	Filled	Vacant	Contractual
MO/ MBBS	1	1	0	0
MO (AYUSH)	1	0	0	1
ANM	1	0	1	0
Pharmacist	1	1	0	
Havildar	1	1	0	
Total	5	3	1	1

C. Service Delivery: Community Health Centre Odapada

Community Health Centre is Run in Odapada Block and is about 25 km's away from district headquarters. It is an old building with old pattern only 8 bedded are there. 30 bed have Sanction and staff also sanction but not now posted Electricity is available power back with express feeder and also having jumbo generator. 24*7 running water is available. Separate toilets are there for male and female wards and toilets are attached to Labour room and are partially clean. Drinking water is available in the facility. Drug store with racks is available in the facility. It is well accessible from main road. Waste management is outsourced to a private agency. Liquid Oxygen Plant is available in the facility.

CHC ODAPADA

HR	San.	Reg.	Vacant	Cont.
Superintendent	1	1	0	
BPHO	1	0	1	
SURGERY SPL	1	0	1	
Medicine spl	1	0	1	
O&G	1	0	1	
Pediatrician	1	0	1	
Dental Surgeon	1	0	1	
LTRMO	5	1	4	
PHEO	1	0	1	
SA	1	0	1	
M.P.H.S.(F)	1	1	0	
M.P.H.S(M)	1	0	1	
SNs/GNMs	6	5	1	

LT	3	1	2	
Jr Clark	1	1	0	
Pharmacist	3	2	1	
Driver	1	1	0	
Opts asset	1	1	0	
MPHW(F)	1	1	0	
MPHW(M)	1	1	0	
VS Clark	1	0	1	
Class 4	7	1	6	
Total	41	17	24	

- Following services are available at the facility OPD, IPD, NCD, TB, Ophthalmic, Telemedicine, Sonography, Pathology, ICTC, BSU, Emergency, Delivery, ANC, PNC, Immunisation, Minor Surgeries, MTP, Family Planning, RKSK. Though dental chair is available at the facility but due to dentist post is vacant dental services are not available. NBCC is available with 1 warmer and 1 phototherapy unit. Except Gynaecologist and Paediatrician all other sanctioned specialist is available at the facility 24*7. Facility is having emergency services. Triage, Resuscitation and stabilisation facility is available. 24*7 E- Sanjeevani services are available, 2 dedicated MO's are there and it is connected with Sassoon General Hospital, Pune for consultation.
- Both Major and Minor OT's are available.
- Five desk tops are available in the facility with good quality of internet connection.
- KAYA KALP is being implemented in 2017-2018,2019,2020 and awarded RS 100,000/- Per year for its good work.
- NQAS Assessment not done.
- Computerised medicine inventory system is in place. For procurement of medicine E-Aushadhi is available. EDL is available and displayed in the OPD. In-house Lab services are available.
- There are two machines are available for X-Ray. One is portable and another is fix. Both are digital.
- Total 322 deliveries are performed in the month of April to October 2021. No C-section delivery was done as OT renovation is in progress.
- For payment of JSY, no of 110 of beneficiaries is being payment till October 2021. All services are provided free of cost to the JSSK beneficiaries. PMSMA services are provided on the 9th day of every month.
- Line listing of high risk pregnancies are there. Respectful maternity care is implemented in the facility. No maternal or child death occur during this year and previous year.

- NCD clinic is available on Weekly none day basis in the facility. During April to October 2021 ,657 Hypertension patients were screened at NCD, of them 302 are detected for Diabetes, 412 screened and 187 conformed, no of 12 Oral Cancer screened out of one is conformed. Breast cancer 3 screeched one is conformed.,
- Facility is designated as Designated Microscopy Centre is there and last six month OPD 7%
- There are not Leprosy cases.
- Funds22106,726 received during April to October2021.
- RKS meeting was one held on till date 2021.
- Pertaining to the data entry of respective portals is updated.
- CHC is having own ambulance.
- 54 refer in and 45 refer out patients.

D. Service Delivery: District Hospital DH Dhenkanal

Dhankanal District Hospital situated at district headquarters. It is 300 bedded hospitals. It is located in government building. Facility is geriatric and disable friendly. Electricity is available with power back of generator, invertor and solar. 24*7 running water is available. Separate toilets are there for male and female wards and toilets are attached to Labour room and are clean. Drinking water is available in the facility. Drug store with racks is available in the facility. It is well accessible from main road. Waste management is outsourced to a private agency. OPD timings of the facility is 8.00 to 12.00 in the morning and After Only Emergency to 6 in the evening.

- Following services are available at the facility OPD, IPD SNCU, OT, LR Dialysis, NRCDEIC, Medicine, OBG Paediatric, General Surgery, Anaesthesiology, Ophthalmic, Dental, Imaging services (X-ray, USG), DEIC, Comprehensive Lactation Management Care Unit is available, NCD, TB, Telemedicine, Pathology, ICTC, BB, Emergency, Immunisation, Minor Surgeries, MTP, Family Planning, RKSK. All sanctioned specialist is available at the facility 24*7. Facility is having emergency services. Triage, Resuscitation and stabilisation facility is available. 24*7 telemedicine services are available.

- There are 2 OTs available in the facility, one is for general surgery and another for ophthalmic.
- Blood bank is available in the facility on the day of visit 900 units of blood was available and 778 blood transfusion done in last month. Blood issued free of cost for BPL, Senior Citizen, National Programme and JSSK beneficiaries.
- IT services is available with computers and internet services. Quality of internet is good.
- X-Ray services are available in the facility. Two machines are available one is portable and another is fixed. During April to October 2021, 2250 patients are done X-Ray. Free services for BPL, elderly, JSSK beneficiaries
- CT scan services are Not available.
- USG services are also available with two machines. Free services for BPL, elderly, JSSK beneficiaries and COVID patients.
- Sufficient supplies of essential consumables, rapid testing kits are there.
- Diagnostic facility is available in house, During April to October 2021, 67634 different lab tests has done in the facility.
- PM National Dialysis programme is Not being implemented in the facility.
- For payment of JSY, list of beneficiaries is being send to the CS All services are provided free of cost to the JSSK beneficiaries. PMSMA services are provided on the 9th day of every month.
- Therefore, 57 sterilisation is done during this Last Month Staff Nurses are counselling to mothers for family planning services. FPLMIS is implemented in the facility.
- Adolescent Friendly Health Clinics are available in the facility. Counsellors are appointed under this programme.
- NCD clinic is there on daily basis.
- Designated Microscopy Centre is there in the facility. Anti TB drugs are available in the facility and there are some patients under medication. All TB patients being tested for Diabetes Mellitus and HIV. DBT payment under Nikshay Poshan Yojna Data is provided. TB treatment card for both drug sensitive and drug resistance is there.
- Data entry is updated on portals i.e. HMIS, IHIP, MCTS, IHIP, Nikshay portal.
- RKS meeting record is maintained.
- KAYA KALP score is 86% and 2 award received.

- NQAS assessment is done, and labour room and operation Theatre is available.
- EDL is available, drugs are listed into it. It is displayed in the public domain.
- Shortage of five priority drugs from EDL in last 30 days – injection Deryphyllin, Inj .pentazocain ,Inj. Paractamol ,Inj Adronaline, Inj. Caffeine .
- Sufficient supply of consumables and testing kits is there. Diagnostic facility is available in house.
- NCD clinic has available in day.

	Screened	Confirmed
Hypertension	6301	Data not provide
Diabetes	4290	Data not provide
Oral Cancer	Data not provide	Data not provide
Breast Cancer	Data not provide	Data not provide
Cervical Cancer	Data not provide	Data not provide

- Cancer services is available.
- Fund received last year – Data not provide
- RKS fund – – Data not provide
- Facility is having 108 and six 102 ambulances.

Regular staff of DH

Sr.	Staff	Sanction	In position	vacancy
1	Doctors	52	25	17
2	Nursing staff	94	37	57
3	pharmacists	17	8	9
4	LT	22	10	12
5	Attendant	30	18	12
6	Sweeper	27	8	19
	Total	242	106	136

NHM staff of DH

Sr. no	Name of the post NHM	Filled
1	72	72

Challenge	Root causes
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Mismatch of Proportion of infrastructure and HR	State government is not filling up positions.
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- There are 6 desk tops are available in the facility, with internet facility and the connectivity is good.
- Facility is covered in KAYA KALP and NQAS. Whereas national assessment LAQSHYA has been done of both labour room and OT
- EDL is available and listed into it. It is displayed in the public domain. Computerised medicine procurement is done through E- Aushadhi software in the district.
- Sufficient supply of consumables and testing kits is there. Diagnostic facility is available in house. About 67634 tests done during the reference period.
- X-Ray services are available in the facility. Two machines are available one is portable and another is fixed. 11955 patients are done X-Ray.
- CT scan is not available Dialysis is available and 7541 patients provided in the facility.
- During April to October 2021, 3633 deliveries are conducted in the facility. All JSSK beneficiaries are entitled for free diagnostic and referral services. Delivery patients are getting food during their stay at the facility. From the delivered babies at the facility following are given 0 dose at birth last three months 1665 new born breast fed within one hour of delivery. No DEIC is at this facility.
- No sterilisation is done during this last month 57 period. SN are counselling to mothers for family planning services.
- For payment of JSY, list of beneficiaries is being send to the CHC. All services are provided free of cost to the JSSK beneficiaries. PMSMA services are provided on the of every month. women identified as high risk mothers.
- Facility is having its own Ambulance. Last month 316 cases are referred in from the periphery. Most of them are maternal.
- Last month 48 cases are referred to the highest facility. Most of them are maternal,

List services available:

- In the visited facilities mothers were initiated breast-feeding within 1 hour of the delivery. Mothers were also advised to stay for at least 48 hours after delivery in the hospital. Pregnant women were provided with IFA tablets.

- SNCU and mother care units MNCU available.
- Compressive location management centre unit is available.
- Emergency facility is available Triage resuscitate stabilization is available
- Telemedicine is not available.
- Operation theatre is available.
- OBG and gynaecology OT is Available.
- Blood bank is available. In DH.
- Kayakapl facility score is 86% and award received is in last year.
- NQAS facility score 81% and certificate status is on progress.
- In LAQSHYA program labour room 91% and operation theatre is 96% .
- EDL is available and displayed. Computer inventory system is in place.
- All the essential supplies and consumables are available. Adequate vaccine stocks are available.
- All Other essential supplies and equipment's are available. But Five priority inj shortage from in last 30 days.
- Labour room is good condition.
- Functional NBCC with radiant warmer with neonatal ambo bag.
- Availability of JSK entitlement is free of cost
- **JSSK:**

Total number of institutional delivery – 1665

Pick – home to institute – 316

Institute to institute 48

Drop back – Not provide (500/-) per deliveries incisive

- PMSMA service provided on 9 th of every month anaemia and PTH.
- One maternal death is reported in the district during the reference period April-October, 2021.
- Compressive abortion care service is available.
- Vaccine and hub cutter is available.
- New born birth dose at the facility since last three months – 1665.
- Sterilization in last one month is 57 progressives.
- At the facility trained provider for IUCD/PPIUCD, family planning, FPLMIS, adolescent friendly health clinic is available.
- At the facility has NCD clinic available is fixed day.
- In all IPD/OPD, ANC, PNC, payment under JSY, labour room, Pantographs, FP-operation, OT, FP, Immunisation, Referral, drug stock registers, Infant death review and Neonatal death review and untied fund expenditure records is updated.

HMIS data is updated.

RKS meeting data is not available

Observation & recommendation

- In the district MO, Staff nurse, pharmacist lab technician post is less.
- Delivery services - Pick-up and drop back very less.
- Delivery services are not available in PHC & SC
- RBSK Team are working for only covid19 vaccination.
- RBSK Team not fulfilled.
- ANC Check-up only PHC, no check-up SC
- Need to empower JSSK program

